# Audit, Best Value and Community Services Scrutiny Committee – 15 March 2016



Please find attached item 11, Procurement Performance Update Report for consideration at the Audit, Best Value and Community Services Scrutiny Committee meeting being held on 15 March 2016. This item was marked as to follow on the agenda published on 7 March 2016.



## Agenda Item 11

Report to: Audit, Best Value and Community Services Scrutiny Committee

Date: 15 March 2016

By: Chief Operating Officer

Title of report: Procurement update: Contract and Project Update

Purpose of report: This paper provides an update on the current savings achieved by the

Council through procurement activity, as well as progress on other key

activities within the Procurement Service.

#### **RECOMMENDATIONS**

The Committee is recommended:

- 1. To note savings achieved by the Council through procurement activities in 2015/16, and the current forecast for 2016/17; and
- 2. To note progress on other key activities within the Procurement Service.

## 1 Background

- 1.1 This paper provides an update on the current savings achieved by the Council through procurement activity, as well as progress on other key activities within the Procurement Service. The areas covered are:
- Savings achieved by the Council: procurement activities;
- Key savings/major contracts/tenders planned for rest of the year;
- Contract Data; and
- Development of Social Value.

## 2 Supporting information

### Savings achieved by the Council: procurement activities

- 2.1 As the Procurement Service becomes more established as a central function within Business Services, a clear savings methodology has been put in place and agreed with Finance following a series of knowledge sharing workshops. This enables identification of savings related to procurement activity against Capital, savings identified under RPPR plans, and other cashable revenue savings supporting known budgetary pressures.
- 2.2 In the case of the latter, the savings released are either deployed to support further agreed programmes of work or to support increasing demand pressure (for example, in the case of Independent Fostering Agencies). The methodology sets out the gateway process for the sign-off of savings and their agreement between the relevant Service, Finance and Procurement, and also identifies how baselines can be set at the start of a project.
- 2.3 To date (as at end of January) the total of savings successfully achieved by the organisation and supported by the Procurement Service, in line with the assumptions within budgets is £4.8m, comprising £1.3m identified in the RPPR, £2m Capital, and £1.3m other 'revenue' savings supporting known budgetary pressures. For 2015/16 this has included the following projects:

Project	Capital	Identified in RPPR	Revenue	Commentary
Reformulated Supported Bus Network Tender		£1,310,000		Delivered as planned
MTC Electrical Services	£410,566			
Tier 2 Ringmer	£180,252			
MTC Mechanical Services	£156,049			
Liabilities Insurance			£146,602	Saving against forecast already assumed in budget
County Hall Lewes - Window Replacement	£120,186			Delivered the programme within a reduced
Automatic Doors & Windows MTC	£111,510			
Tier 2 Robsack Wood	£107,736			
Mobile Voice and Data			£89,054	Additional saving negotiated over standard quoted rate from framework
Infrastructure Development Schemes (LSTF)			£64,993	

## Key savings/major contracts/tenders planned for rest of the year

2.4 The current forecast of savings that the organisation planned to achieved through procurement activities in 15/16 was £6.2m. The savings (through both tenders and other activities) for 15/16 that are estimated to still deliver over £10k savings are shown below. These are all required in order to deliver within the already allocated budget.

Project	Capital	Identified in RPPR	Revenue
VMWare Enterprise Agreement			£10,000
People's Network Refresh Programme	£30,000		
Mobile Devise Management (MDM)	£40,000		
Microsoft Enterprise Agreements	£42,000		
Link Rd Complimentary Measures			£50,000
Rolling Investment Programme - Hardware	£52,500		
Tier 3 - Southover Primary School	£60,000		
Amey Contract Rate Negotiation			£64,993
Tier 3 - Iford & Kingston Primary School	£78,000		

Tier 2 - Rye Primary School	£90,000	
Tier 2 - Blacklands Primary	£96,000	
Academy		
Fleet Maintenance Re-		£100,000
Procurement		
Hailsham Town Centre	£100,000	
Improvements		
SAN (Storage Area Network)	£171,000	
replacement		
Central Postal Hub		£182,000
Uckfield Town Centre	£200,000	
Redevelopment Phase 2		

2.5 Projects for 16/17 have already identified procurement-related savings to the value of £6.4m, broken down into £1.1m revenue savings identified in the RPPR, £4.8m Capital and £500k additional revenue savings that are assumed to mitigate demand pressures elsewhere. The summary of projects delivering over £100,000:

Project	Capital	Identified in RPPR	Revenue
Newhaven Port Access Road	£2,000,000		
Highways & Infrastructure Services Contract Project Year 1	£2,000,000		
Highways Re-procurement Project	£300,000	£1,100,000	
Terminus Road Eastbourne Town Centre Improvements	£200,000		
The Baird Primary Academy	£200,000		
Property Consultant Framework	£100,000		

2.6 The Procurement Service will continue to work with Finance and service colleagues to ensure a programme of work that supports RPPR and other priority areas. As previously reported, savings, both realised and forecasted, which relate to procurement activities are either deployed to support agreed programmes of work or support delivery of a service where there is increasing demand pressure.

#### **Contract Data**

- 2.7 Work has continued across the Council to ensure that the organisation has an accurate and fully maintained register of contracts, and there is now over 400 active contracts on the Contract Management System (attached as Appendix 1). All of these contracts have a signed electronic copy of the contract attached as well as supporting information where relevant.
- 2.8 As part of ongoing work, Procurement is completing a further analysis of spend to identify areas where we do not yet have a visible contract in place, and using this information to inform a future work plan.

### Development of Social Value

- 2.9 The Procurement Service has started to develop the Key Performance Information (KPI) functionality of the Contract Management System to enable the Council to record and maintain KPI data within the system for all key contracts. Initially we have piloted the KPI functionality to record Employment Skills plans against appropriate contracts. This is in support of the priority within the Council Plan to focus on, and increase, the percentage of new County Council contracts awarded following a tender process, that include an Employability and Skills Plan.
- 2.10 The Procurement Service has also been continuing to develop the South East Shared Services portal, the Supply to East Sussex website and engagement with local suppliers through networking events. This activity has helped increase the County Councils spend with local suppliers to 46%, above the initial target of 45% (attached as Appendix 2).
- 2.11 The South East Shared Services portal is now the biggest collaboration between public sector authorities in the region. It provides a simple, secure and efficient way for managing sourcing and quotation activities, reducing time and cost for buyers and suppliers. The portal now has 20 partners with over 14,000 suppliers registered. The 20 partners now include all of East Sussex Districts and Boroughs as well as Brighton and Hove City Council. We have also extended into the education sector, as Brighton University has now joined. This portal now gives suppliers a space to tender for a great majority of public sector opportunities across the South East.

## 3. Conclusion and reasons for recommendations

- 3.1 This paper provides an update on the current savings achieved by the Council through procurement activity, as well as progress on other key activities within the Procurement Service.
- 3.2 The Committee is recommended:
  - 1. To note savings achieved by the Council through procurement activities in 2015/16, and the current forecast for 2016/17; and
  - 2. To note progress in other key activities within the Procurement Service.

## **KEVIN FOSTER Chief Operating Officer**

Contact Officer: Laura Langstaff

Tel No: 01273 335 601 / 07816 962 696

Local Members: All

Background Documents: None

Deference					Contract Extension					
Reference	Title		Contract Start Date	Contract End Date	Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
		2-Factor Authentication Solution				<u> </u>				
		comprising hardware								
		appliances, software and								
ESCC -	ESCC 2-Factor Authentication	associated maintenance &								
002500	Solution 1643 ICT	support.	01/06/13	31/05/16		Verisec Ltd	Corporate	IMT/ICT	16290	Operational
	ESCC Advocacy and	Provision of Advocacy and					Children Schools and			<u> </u>
002505	Independent Visitors 727 CHS	Independent visitor services	01/10/13	30/09/16		NYAS	Families	Youth Services	C	Operational
	ESCC Agency Staff managed	'								
002506	service provider	Through MSTAR Framework	01/07/12	31/12/16		COMENSURA	Corporate	Human Resources	10000000	Operational
	ESCC Air conditioning term	Air conditioning term contract					Property Environment and			<u>'</u>
	contract 2013-2018 1589 PRO	_	21/01/13	20/01/18		Tss Facilities Limited	Communities	FM	27011.9	Operational
		Design & Build of the Bexhill to								
		Hastings Link Road.There is a								
		contract break point between the								
	ESCC Bexhill to Hastings Link	design and build stages to allow								
	Road - Design & Build 1235	for the project not proceeding				Hochtief Vinci	Property Environment and			
	ETE		05/06/09	08/05/20		Construction Jv	Communities	Highways	60000000	Operational
	ESCC Building Contractors	due to runding, approvate etc.	00/00/00	00/00/20		Construction ov	Property Environment and	riigiiwayo	0000000	Operational
	_	Building Contractors Framework	01/03/13	28/02/17		Kier Regional Ltd	Communities	Construction	0	Operational
	ESCC Building Contractors	Building Contractors Framework	01/00/10	20/02/11		The regional Eta	Property Environment and	CONSTRUCTION		Орстанопал
		Building Contractors Framework	01/03/13	28/02/17		Geoffrey Osborne Ltd	Communities	Construction	0	Operational
	ESCC Building Contractors	Building Contractors Framework	01/03/13	20/02/17		Sunninghill Construction	Property Environment and	Construction		Орегацина
	_	Building Contractors Framework	01/02/12	28/02/17		Co Ltd	Communities	Construction	0	Operational
	ESCC Building Contractors	Building Contractors Framework	01/03/13	20/02/17		Co Liu	Property Environment and	Construction	U	Орегацина
	_	Building Contractors Framework	04/02/42	28/02/17		Morgan Sindall plc	Communities	Construction	_	Operational
	ESCC Building Contractors	building Contractors Framework	01/03/13	20/02/17		Mansell Construction	Property Environment and	Construction	U	Operational
		Duilding Control to a Francisco	04/02/42	20/02/47				Construction	_	Oneretional
		Building Contractors Framework	01/03/13	28/02/17		Services	Communities	Construction	U	Operational
	ESCC Building Contractors		04/00/40	00/00/47			Property Environment and	0 ' '		
		Building Contractors Framework	01/03/13	28/02/17		Baxall Construction Ltd	Communities	Construction	U	Operational
	ESCC Building Contractors		04/00/40	00/00/47			Property Environment and	:		
		Building Contractors Framework	01/03/13	28/02/17		Lakehouse Contracts	Communities	Construction	O	Operational
	ESCC Building Contractors	<u>                                     </u>				Glenman Corporation	Property Environment and		_	
		Building Contractors Framework		28/02/17		Ltd	Communities	Construction	C	Operational
	_	Building Contractors Framework					Property Environment and			
		Tier 3 & 4	01/03/13	28/02/17		P H Beck Ltd	Communities	Construction	C	Operational
	ESCC Building Contractors	Building Contractors Framework				Bramber Construction	Property Environment and			
		Tier 3 & 4	01/03/13	28/02/17		Company	Communities	Construction	C	Operational
	ESCC Building Contractors	Building Contractors Framework				J Cheesmur & Sons	Property Environment and			
		Tier 3 & 4	01/03/13	28/02/17		(Lewes) Ltd	Communities	Construction	C	Operational
	ESCC Building Contractors	Building Contractors Framework					Property Environment and			
		Tier 3 & 4	01/03/13	28/02/17		Colours Decorating Ltd	Communities	Construction	0	Operational
	ESCC Building Contractors	Building Contractors Framework				R B Construction Group				
	Framework 1610 PRO		01/03/13	28/02/17		Ltd	Communities	Construction		Operational
	ESCC Building Contractors	Building Contractors Framework				Amber Construction	Property Environment and			
	Framework 1612 PRO		01/03/13	28/02/17	<u> </u>	Services Ltd	Communities	Construction		Operational
ESCC -	ESCC Building Contractors	Building Contractors Framework				Fowler Building	Property Environment and			
002528	Framework 1613 PRO	Tier 3 & 4	01/03/13	28/02/17		Contractors Ltd	Communities	Construction	O	Operational
	ESCC Building Contractors	Building Contractors Framework				Niblock Building	Property Environment and			
	Framework 1614 PRO	Tier 3 & 4	01/03/13	28/02/17		Contractors	Communities	Construction	O	Operational
	ESCC Building Contractors	Building Contractors Framework				Allen & Joy Building	Property Environment and			i i
	_	1	01/03/13	28/02/17		Contractors	Communities	Construction	o o	Operational
	ESCC Building Contractors	Building Contractors Framework			1	John Farrington & Co	Property Environment and			p =
	_		01/03/13	28/02/17		Ltd	Communities	Construction	n	Operational
	ESCC Building Contractors	Building Contractors Framework		·-· · ·	†		Property Environment and	5 5 5 6 6 6 11		
	Framework 1618 PRO	1	01/03/13	28/02/17		Shaylor Group plc	Communities	Construction	<u></u>	Operational
002533	1			_0,0_,11	1	S. Idylor Stoup plo		JOHOLI GOLIOTI		- Sporational
	ESCC Building Contractors	Building Contractors Framework					Property Environment and			

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Deference	T:410	Description	Contract Start Data	Contract End Data	Contract Extension		Cotomorus Toom	Sub Catamani	Comtract Value	Strata wia / Critical
Reference	Title ESCC Building maintenance	Description	Contract Start Date	Contract End Date	Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC -	_	Building maintenance term				J Cheesmur & Sons	Property Environment and			
002536	PRO		01/01/13	31/12/17		(Lewes) Ltd	Communities	FM	188817.2	Operational
002000	ESCC Building maintenance	00111140120102017	01/01/10	01/12/17		(Lowes) Eta	Communico	1 101	100017.2	Орогалога
ESCC -	term contract 2013-2017 1552	Building maintenance term					Property Environment and			
002537	PRO		01/01/13	31/12/17		George Stone Limited	Communities	FM	148087.8	Operational
ESCC -	ESCC Coroners Removals 477	T/A Seaford & Newhaven	0.70.7.0	0.7.27		Dignity Plc (Seaford &			1.0001.0	o por autoria.
002547	GCS	Funeral Service	01/04/13	31/03/17		Newhaven Funerals)	Corporate	Soft FM	180000	Operational
		Provision of Grounds				,				
		Maintenance Services in East								
	ESCC Corporate Grounds	Sussex Schools, Academies,								
ESCC -	Maintenance Contract (schools)	Corporate, ESFRS and other				John O'Conner	Property Environment and			
002551	291 CHS	•	30/01/12	29/01/16	29/01/18	(Grounds Maintenance)	Communities	FM	2665209	Operational
		Support for children and young								'
ESCC -	ESCC Domestic Violence	people who have witnessed				Crime Reduction	Children Schools and			
002554	support service 1188 CHS		01/10/12	30/09/15	31/12/15	Initiatives (Cri)	Families	Youth Services	60000	Operational
	ESCC East Sussex Civil Parking					, ,				·
ESCC -	Enforcement - Hastings No 1301	Provision of Civil Parking					Property Environment and			
002555	ETE	Enforcement Services	01/04/13	31/08/16		NSL Ltd	Communities	Highways	2805000	Operational
ESCC -	ESCC East Sussex Civil Parking						Property Environment and			
002556	Enforcement Contract 1258 ETE	Enforcement Services	01/09/11	31/08/16		NSL Ltd	Communities	Highways	9421497	Operational
		McAfee Anti-Virus Total								
		Protection Enterprise Suite								
ESCC -	ESCC Educational Anti-virus	Licence, Gold Support and				Specialist Computer				
002559	1707 ICT		31/12/13	30/12/16		Centres Plc	Corporate	IMT/ICT	36732.36	Operational
		Provision of Next Generation								
ESCC -	ESCC ESCC Broadband 1628	Access Broadband				British	Property Environment and			
002562	ETE	Infrastructure	31/05/13	31/03/23		Telecommunications Plc	Communities	IMT/ICT	25000000	Operational
	ESCC Facilities management at									
ESCC -	ESCC properties and partnering	l					Property Environment and			
002566			01/07/12	30/06/21		Amey Community Ltd	Communities	FM	25000000	Operational
ESCC -	ESCC Family Keywork Service	1 , ,					Children Schools and			
002568	1699 CHS	Lewes, Rother and Wealden	01/09/13	31/08/15	30/11/15	Action in rural Sussex	Families	Early Help	428659	Operational
ESCC -	ESCC Fire extinguisher term					Southern Alarm	Property Environment and			
002570	contract 2012-2016		01/11/12	31/10/16		Systems	Communities	FM	100306	Operational
		Maintenance of Fleet vehicles								
		and special structures (including								
ESCC -	1 '	the Cuilfail Tunnel and					Property Environment and			
002572	ETE		01/09/05	31/08/15	31/05/16	Colas Ltd	Communities	Highways	1750000	Strategic
		Fuel card government				1				
ESCC -		framework agreement through				All Star Business	Property Environment and			
002595			23/08/09	31/05/18		Solutions Ltd	Communities	Transport	0	Operational
ESCC -	ESCC Gas supply for ESCC 984					Corona Energy Retail 4	Property Environment and			
002596	PRO	Gas supply for ESCC	01/04/12	31/03/16		Ltd	Communities	FM	1200000	Operational
ESCC -						BFS Group T/A Bidvest	Property Environment and			
002598	ESCC Groceries & Frozen Food		01/04/12	31/03/17		Foodservice	Communities	FM	606210	Operational
ESCC -	ESCC Half-hourly electricity	Half-hourly electricity supply for	1.5/0.0/4 ·	0.4/00/45			Property Environment and	<b> </b> .		
002599		ESCC	15/08/11	31/03/16		EDF Energy	Communities	FM	1400000	Operational
ESCC -	ESCC Highway Works Contract	l					Property Environment and	l		
002602	2005C 162 ETE		01/09/05	31/08/15	30/04/17	May Gurney Ltd	Communities	Highways	105000000	Strategic
		Home to School Transport -				0.47 7		1		
ESCC -		One School Contracts Little				247 Transport Solutions	1	_		
002606	School Contract 1665 ETE		01/09/13	31/08/16		Limited	Communities	Transport	176700	Operational
		Home to School Transport -						1		
ESCC -		One School Contract Glyne Gap					Property Environment and	1		
002607	School Contract 1668 ETE	School	01/09/13	31/08/16		HOME JAMES	Communities	Transport	1377291	Operational

					Contract Extension					
Reference	Title	Description	Contract Start Date	Contract End Date	Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
		Home to School Transport -								
ESCC -	ESCC Home to School - One	One School Contract The				Sussex Cars	Property Environment and			
002608	School Contract 1669 ETE	Lindfield School	01/09/13	31/08/16		Association	Communities	Transport	870618	Operational
		Home to School Transport -								
ESCC -	ESCC Home to School - One	One School Contract St Mary's					Property Environment and			
002609	School Contract 1670 ETE	School Wrestwood CT	01/09/13	31/08/16		HOME JAMES	Communities	Transport	313671	Operational
		Home to School Transport -								
ESCC -	ESCC Home to School - One	One School Contract Willingdon				Sussex Cars	Property Environment and			
002610	School Contract 1671 ETE	Community School	01/09/13	31/08/16		Association	Communities	Transport	183027	Operational
0020.0		Home to School Transport -	0.17007.10	0.7007.0		, reconstruction		- i i i i i i i i i i i i i i i i i i i		- CP G.
ESCC -	ESCC Home to School - One	One School Contract Willingdon				Sussex Cars	Property Environment and			
002611	School Contract 1672 ETE	Primary	01/09/13	31/08/16		Association	Communities	Transport	140220	Operational
		Home to School Transport -						·		·
ESCC -	ESCC Home to School - One	One School Contract Downs				Reliance Taxis	Property Environment and			
002612	School Contract 1673 ETE	View School	01/09/13	31/08/16		(eastbourne) Ltd	Communities	Transport	192660	Operational
		Home to School Transport -					L			
ESCC -	ESCC Home to School - One	One School Contract St Mary's					Property Environment and			
002613	School Contract 1674 ETE	Horam	01/09/13	31/08/16		French & Son Limited	Communities	Transport	774732	Operational
ESCC -	ESCC Home to School - One	Home to School - One school	04/00/40	04/00/40		RoadRunners Gatwick	Property Environment and	T	00050	On and the sail
002614	School Contracts 1644 ETE	Contract Blacklands School Home to School Transport	01/09/13	31/08/16		Limited	Communities	Transport	28956	Operational
ESCC -	ESCC Home to School	Service - Heathfield CC -					Property Environment and			
002615	Transport Service 1286 ETE	Contract HE1	31/07/11	30/07/16		BEELINE TRAVEL	Communities	Transport	00075 5	Operational
002013	Transport Service 1200 LTL	Provison of Bus Services -	31/07/11	30/07/10		DELLINE INAVEL	Communities	Панарон	99073.3	Орегацина
ESCC -	ESCC Home to School	Contract UCTC1Uckfield				CRAWLEY LUXURY	Property Environment and			
002616	Transport Service 1288 ETE	Community Technical College	31/07/11	30/07/16		COACHES	Communities	Transport	171304	Operational
ESCC -	ESCC Home to School	Provision Bus Services -	0.70.71.	00/01/10		00.10.120	Property Environment and	- range are		- CP G.
002617	Transport Service 1290 ETE	Contract NIN1	31/07/11	30/07/16		Empress Coaches Ltd	Communities	Transport	123842	Operational
ESCC -	ESCC Home to School	Provision of Bus Services -				·	Property Environment and	·		·
002618	Transport Service 1291 ETE	Contract BW1	03/12/12	30/07/16		Hams Travel	Communities	Transport	106400	Operational
ESCC -	ESCC Home to School	Provision of Bus Services -					Property Environment and			
002619	Transport Service 1293 ETE	Contract LH1	31/07/11	30/07/16		Regency Coaches Ltd	Communities	Transport	162488	Operational
ESCC -	ESCC Home to School	Home to School Transport					Property Environment and			
002620	Transport Service 1380 ETE	ServiceCC2	31/07/11	30/07/16		Rambler Coaches Ltd	Communities	Transport	158517	Operational
ESCC -	ESCC Home to School	Home to School Transport	04/07/44	04/07/40		Danasatt Tarras 0 Frenchs	Property Environment and	T	440000 5	Onenstienel
002621 ESCC -	Transport Service 1384 ETE ESCC Home to School	ServiceContract CC1 Home to School Transport	31/07/11	31/07/16		Barcroft Tours & Events	Property Environment and	Transport	118892.5	Operational
002622	Transport Service 1386 ETE	ServiceContract HE2	31/07/11	30/07/16		BEELINE TRAVEL	Communities	Transport	166440.5	Operational
ESCC -	ESCC Home to School	Home to School Transport	31/07/11	30/07/10		DEELINE TRAVEL	Property Environment and	Папъроп	100449.5	Орегацина
002623	Transport Service 1387 ETE	ServiceContract UCTC4	31/07/11	30/07/16		BEELINE TRAVEL	Communities	Transport	176358	Operational
ESCC -	ESCC Home to School	Home to School Transport	01/07/11	00/01/10		DEELINE TROUVEE	Property Environment and	Папорот	170000	Орогалогіа
002629	Transport Service 1400 ETE	ServiceContract RYCP2	31/07/11	30/07/16		Empress Coaches Ltd	Communities	Transport	128801	Operational
ESCC -	ESCC Home to School	Home to School Transport				Renown Transport	Property Environment and			- 1
002635	Transport Service 1434 ETE	ServiceContract CC4	31/07/11	30/07/16		Services Ltd	Communities	Transport	118892.5	Operational
ESCC -	ESCC Home to School	Home to School Transport				Renown Transport	Property Environment and			
002636	Transport Service 1435 ETE	ServiceContract CC6	31/07/11	30/07/16		Services Ltd	Communities	Transport	128801	Operational
ESCC -	ESCC Home to School	Home to School Transport				Renown Transport	Property Environment and			
002637	Transport Service 1436 ETE	ServiceContract No. CC7	31/07/11	30/07/16		Services Ltd	Communities	Transport	118892.5	Operational
ESCC -	ESCC Home to School	Home to School Transport	0.1/0=/1:	0.0/0=//.5		Renown Transport	Property Environment and	_		
002638	Transport Service 1437 ETE	ServiceContract No. HE3	31/07/11	30/07/16		Services Ltd	Communities	Transport	163476	Operational
ESCC -	ESCC Home to School	Home to School Transport	04/07/44	20/07/42		Renown Transport	Property Environment and	T	45051-	On anatic sel
002639 ESCC -	Transport Service 1438 ETE ESCC Home to School	ServiceContract No. HE4	31/07/11	30/07/16		Services Ltd	Communities  Property Environment and	Transport	158517	Operational
		Home to School Transport ServiceContract No CC3	21/07/11	30/07/16		Pambler Casabas Ltd	Property Environment and	Transport	16040F F	Operational
002640 ESCC -	Transport Service 1442 ETE ESCC Home to School	Home to School Transport	31/07/11	30/07/16	+	Rambler Coaches Ltd	Communities Property Environment and	Transport	108425.5	Operational
002641	Transport Service 1443 ETE	ServiceContract CC5	31/07/11	30/07/16		Rambler Coaches Ltd	Communities	Transport	180310 5	Operational
0020 <del>4</del> I	THATISPORT SELVICE 1443 ETE	TOGI VICEOUTILIACI COO	01/01/11	30/01/10		Trainible: Coaches Liu	Communica	Παπορυπ	100319.3	

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Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC -	ESCC Home to School	Home to School Transport					Property Environment and			
002642	Transport Service 1444 ETE	ServiceRO1	31/07/11	31/07/16		Rambler Coaches Ltd	Communities	Transport	166449.5	Operational
ESCC -	ESCC Home to School	Home to School Transport	0.4/0=/4.4	00/07/40			Property Environment and		4=0.444	
002643	Transport Service 1445 ETE	ServiceContract RO2	31/07/11	30/07/16		Rambler Coaches Ltd	Communities	Transport	170411	Operational
ESCC -	ESCC Home to School	Home to School Transport	0.4.10.7.14.4	00/07/40			Property Environment and	_ ,	4074075	0 " 1
002644 ESCC -	Transport Service 1446 ETE ESCC Home to School	ServiceContract RO3 Home to School Transport	31/07/11	30/07/16		Rambler Coaches Ltd	Communities Property Environment and	Transport	167437.5	Operational
		•	24/07/44	24/07/40		Dambler Casabas I td	1 ' '	Tuononout	100400	Onerational
002645 ESCC -	Transport Service 1447 ETE ESCC Home to School	ServiceContract RY1	31/07/11	31/07/16		Rambler Coaches Ltd	Communities Property Environment and	Transport	169423	Operational
002646	Transport Service 1449 ETE	Provision of Bus Services2944	02/09/12	30/07/16		Rambler Coaches Ltd	Communities	Transport	107600	Operational
ESCC -	ESCC Home to School	Home to School Transport	02/09/12	30/07/16		Rambier Coaches Ltd	Property Environment and	Transport	127000	Operational
002647	Transport Service 1450 ETE	ServiceContract DA1	31/07/11	30/07/16		Rambler Coaches Ltd	Communities	Transport	157520	Operational
ESCC -	ESCC Home to School	Home to School Transport	31/07/11	30/07/10		Rambier Coaches Liu	Property Environment and	Папъроп	157529	Орегацопал
002648	Transport Service 1451 ETE	ServiceContract RYCP1	31/07/11	30/07/16		Rambler Coaches Ltd	Communities	Transport	191207 5	Operational
ESCC -	ESCC Home to School	Home to School Transport	31/07/11	30/07/16		Rambier Coaches Ltd	Property Environment and	Transport	161307.5	Operational
002650	Transport Service 1456 ETE	ServiceContract BE1	31/07/11	30/07/16		RDH Coaches Ltd	Communities	Transport	105177.5	Operational
ESCC -	ESCC Home to School	Home to School Transport	31/07/11	30/07/16		RDH Coaches Lid	Property Environment and	Transport	193177.3	Operational
	Transport Service 1468 ETE	ServiceContract UCTC2	31/07/11	30/07/16		Bogonov Coochoo Ltd	Communities	Transport	167427 5	Operational
002658 ESCC -	ESCC Home to School	Home to School Transport	31/07/11	30/07/16			Property Environment and	Transport	16/43/.5	Operational
		· ·	24/07/44	20/07/46				Transport	160400	Operational
002659 ESCC -	Transport Service 1469 ETE ESCC Insurance Services	ServiceContract UCTC3	31/07/11	30/07/16		Regency Coaches Ltd Zurich Insurance	Communities	Transport	162488	Operational
		Dunanti	04/04/40	04/00/40			0	I I I I I I I I I I I I I I I I I I I	2005405	0
002667 ESCC -	773(1) CFI ESCC Insurance Services	Property	01/04/13	31/03/16		Company Zurich Insurance	Corporate	Human Resources	3205465	Operational
		NA-4	04/04/40	04/00/40			0	I I I I I I I I I I I I I I I I I I I	000470.0	0
002668 ESCC -	773(2) CFI ESCC Insurance Services	Motor Engineering, Insurance and	01/04/13	31/03/16		Company Zurich Insurance	Corporate	Human Resources	898478.2	Operational
		1 3	04/04/40	04/00/40			0	I I I I I I I I I I I I I I I I I I I	405705.5	0
002669	773(3) CFI	Inspection	01/04/13	31/03/16		Company	Corporate	Human Resources	135725.5	Operational
		This is a 30 year PFI waste								
		contract from 01.04.2003 to								
		31.03.2033. This contract deals								
		with all household waste in East								
	ESCC Integrated Waste	Sussex and Brighton & Hove.								
F000		,				Vaslia Farinana antal	Decreate Facility and and			
ESCC -	Management Services Contract	The SPV is Southdowns Waste	0.4./0.4./0.0	0.4 /0.0 /0.0			Property Environment and		400000000	O
002670	284 ETE ESCC Landscape &	Services Ltd.Vendor no. 105260	01/04/03	31/08/28		Services (UK) Ltd	Communities	Waste	1200000000	Strategic
	Maintenance Works at									
	Soveriegn Harbour Cycle	Landscape & Maintenance								
F000	,	•					Decreate Facility and and			
ESCC -	Network, Ringwood Road to	Works at Soveriegn Harbour	00/00/40	00/44/40			Property Environment and		00.4=0.0=	
002675	Churchdale Road 1698 ETE	Cycle Network	23/09/13	30/11/18		Ground Control Ltd	Communities	Highways	29178.85	Operational
	Maintienance Works at Various									
	Sites Within and North of									
F666							Duomonto, Caradinamento e de esta			
ESCC -	Newhaven East Sussex 1474	l					Property Environment and	l		
002676	ETE	Landscape Maintienance	27/02/12	19/04/17			Communities	Highways	100000	Operational
ESCC -		Collection of Leachate Waste	04/04/44	00/00/47			Property Environment and			
002678	ETE	from Landfill sites.	01/01/14	30/06/17		Ltd	Communities	Human Resources	1260000	Operational
F000	5000 Library 14	To provide a new Library								
ESCC -	ESCC Library Management	Management System for Library		0.4.4.0.4.5			l	,	<b>_</b>	
002680	System (LMS) 1703 ICT	Services.	02/12/13	01/12/18		Civica UK Limited	Corporate	IMT/ICT	300000	Operational
	ESCC Magazined towns a sector of	Magazirad tarra santra t								
	ESCC Measured term contract	Measured term contract								
	servicing catering appliances	servicing catering appliances								
ESCC -	and services, schools & non-	and services, schools & non-					Property Environment and			
002720	schools county-wide 1479 PRO	schools county-wide	01/07/12	30/06/15	30/05/16	(Service) Ltd	Communities	FM	113979.5	Operational
		Supply of Microsoft software								
		under Corporate and Education								
ESCC -	ESCC Microsoft Software	select and enterprise								
002722	Agreements - Corporate	agreements	01/04/13	31/03/16		Microsoft Ltd	Corporate	IMT/ICT	990000	Operational

					Contract Extension					
Reference	Title	Description	Contract Start Date	Contract End Date	Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
		Supply of Microsoft software				.,				
		under Corporate and Education								
ESCC -	ESCC Microsoft Software	select and enterprise								
002723	Agreements - Education	agreements	01/04/13	31/03/16		Microsoft Ltd	Corporate	IMT/ICT	195000	Operational
ESCC -										
002724	ESCC Milk & Bread	Milk & Bread	01/08/14	31/07/16		Dairy Crest	Corporate	Soft FM	100000	Operational
		L								
ESCC -	ESCC Non-half-hourly electricity						Property Environment and			
002729	supply for ESCC 982 PRO	for ESCC	01/04/12	31/03/16		British Gas	Communities	FM	1300000	Operational
ESCC -	ESCC Office Furniture 1245					CLARES OFFICE				
002730	COR	The supply of office furniture.	01/03/15	28/02/18		SUPPLIES LTD	Corporate	Soft FM	150000	Operational
ESCC -		Telephone answering service				First Call Care Services				
	ESCC Out of hours helpdesk	for the ICT helpdesk	06/02/13	31/03/16		Ltd	Corporate	IMT/ICT	5040	Operational
ESCC -	ESCC P-card Contract and	Purchasing Cards for all ESCC								
002739	Services	staff, +100 for Schools	23/07/14	31/07/17		Royal Bank Of Scotland		Soft FM	0	Operational
ESCC -	ESCC Peacehaven PFI Schools	Peacehaven PFI Schools					Property Environment and			
	Contract 176 CHS	Contract	03/01/01	31/07/26		BAM PPP	Communities	Human Resources	91290000	Operational
ESCC -							Property Environment and			
002742	ESCC Peacehaven Schools	Peacehaven PFI	03/01/01	31/07/26		BAM PPP	Communities	FM	91290000	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus Services -				Arriva Transport	Property Environment and			•
002743	1285 ETE	Conrtract 2911	31/07/11	30/07/16		Solutions Limited	Communities	Transport	144493.8	Operational
						COMMUNITY		i i		'
ESCC -	ESCC Provision of Bus Service	Provision of Bus Services -				TRANSPORT LEWES	Property Environment and			
002744	1289 ETE	Contract 2913	31/07/11	30/07/16		AREA LTD	Communities	Transport	168523.3	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus Services -	0.70.7	00,01,10		,	Property Environment and			o por a morran
002745	1292 ETE	Contract 2920	31/07/11	30/07/16		Rambler Coaches Ltd	Communities	Transport	152000	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus Services -	01/01/11	00/01/10		Renown Transport	Property Environment and	тапорот	102000	Operational
002746	1294 ETE	Contract 2905	31/07/11	30/07/16		Services Ltd	Communities	Transport	275003.2	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus Services -	01/01/11	00/01/10		Rye & District	Property Environment and	тапорон	210000.2	Орегалогіа
002747	1295 ETE	Contract 2923	31/07/11	30/07/16		Community Transport	Communities	Transport	126651.8	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus	31/07/11	30/07/10		Community Transport	Property Environment and	Παποροπ	120031.0	Орегацинан
002749	1355 ETE	ServiceContract 2828	29/10/06	30/07/16		Stagecoach South Ltd	Communities	Transport	191025	Operational
ESCC -	ESCC Provision of Bus Service	ServiceContract 2028	29/10/00	30/01/10		Stagecoach South Ltd	Property Environment and	Παποροπ	101923	Орегацинан
002769	1379 ETE	Provision of Bus Service2934	21/07/11	30/07/16		Rambler Coaches Ltd	1	Transport	205152 5	Operational
002769	13/9 ETE	Provision of Bus Service2934	31/07/11	30/07/16		COMMUNITY	Communities	Transport	393132.3	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus				TRANSPORT LEWES	Property Environment and			
			24/07/44	20/07/40		AREA LTD	1 ' '	Transment	07007.0	Oneretional
002777	1417 ETE	ServiceContract 2937	31/07/11	30/07/16		COMMUNITY	Communities	Transport	97067.2	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus				TRANSPORT LEWES	Droporty Environment and			
			04/07/44	00/07/40			Property Environment and	T	70007.05	0
002778	1418 ETE	ServiceContract 2938	31/07/11	30/07/16		AREA LTD	Communities	Transport	72997.25	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus	0.4./0=/4.4	00/07/40		Renown Transport	Property Environment and			
002784	1429 ETE	ServiceContract No. 2909	31/07/11	30/07/16		Services Ltd	Communities	Transport	205005.8	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus	04/07/44	00/07/40		Renown Transport	Property Environment and		0.47000	
002785	1430 ETE	ServiceContract No. 2910	31/07/11	30/07/16		Services Ltd	Communities	Transport	345000.8	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus				Renown Transport	Property Environment and			
002786	1431 ETE	ServiceContract 2928	31/07/11	30/07/16		Services Ltd	Communities	Transport	391087.4	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus				Renown Transport	Property Environment and			
002787	1432 ETE	ServiceContract 2931	31/07/11	30/07/16		Services Ltd	Communities	Transport	130359	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus					Property Environment and			
002791	1448 ETE	ServiceContract 2941	20/05/12	27/07/19		Compass Travel	Communities	Transport	2828000	Operational
	ESCC Provision of Local Bus	Local Bus ServicesContract					Property Environment and			
	Services 1654 ETE	UCTC5	04/09/13	31/03/16		J G Coaches Ltd	Communities	Transport	43840.6	Operational
	ESCC Provision of Local Bus	Local Bus ServicesContract					Property Environment and			
002812	Services 1655 ETE	UCTC6	04/09/13	31/03/16		J G Coaches Ltd	Communities	Transport	47940.8	Operational
		Maitenance of street lighting,								
	ESCC Public and Amenity	traffic sign and bollard								
ESCC -	Lighting Maintenance Contract	lighting. Joint contract with					Property Environment and			
	2010-2012 871 ETE	Brighton & Hove City Council.	01/04/10	31/08/15	30/04/16	Colas Ltd	Communities	Highways	10000000	Strategic
1-0-0-0	1=	1 G	1	12000	1 - 0, 0 0	1 - 0.00 = .0	1	1g		5.0

Reference ESCC -										
FCCC	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Cumplior	Catagory Toom	Sub Catagory	Contract Value	Stratogic/Criticals
-> I	Title	Running charges for SAP	Contract Start Date	Contract End Date	Date	Supplier	Category Team	Sub Category	Contract value	Strategic/Critical:
	ESCC SAP Applications support		01/08/13	31/07/16	31/07/18	Capgemini Uk Plc	Corporate	IMT/ICT	564707	Operational
002020	2000 ON Applications support	Contract for the Provision of	01/00/10	31/01/10	31/01/10	Сардении окт ю	Corporate	IIVIT/IOT	304707	Operational
		Catering Services in								
ESCC -	ESCC School Catering Service	Secondary/Free Schools,				Compass Group UK &	Property Environment and			
	615 CHS		01/08/13	31/07/17			Communities	FM	7891160	Strategic
002000	0.10 0.110	Contract for the Provision of	0 17 0 07 1 0	0.1/01/11		n o la na			7 00 1 100	<u> </u>
ı		School Meals Services in								
ESCC -	ESCC School Meals Service	Primary/Special/Free Schools				Compass Group UK &	Property Environment and			
	617 CHS		01/08/13	31/07/17			Communities	FM	20811100	Strategic
ESCC -						Capita Childrens				
002835 I	ESCC Schools MIS	Schools MIS	01/04/14	31/03/19	31/03/21	Services	Corporate	IMT/ICT	211968.9	Operational
		To provide a new Service					'			,
ESCC -	ESCC Service Management	Management System for the ICT								
	System (SMS) 1704 ICT	Service Desk	06/01/14	05/01/19		Hornbill	Corporate	IMT/ICT	205531.6	Operational
ESCC -	· · · · · · · · · · · · · · · · · · ·					Health Management				
		Staff Counselling Contract	01/09/13	02/10/16		_	Corporate	Human Resources	192000	Operational
	ESCC Sussex Countywide	<u> </u>								
ESCC -	Concessionary Travel Scheme	Sussex Countywide				MCL Transport	Property Environment and			
	1233 ETE		01/04/14	30/03/19		Consultants Ltd	Communities	Transport	800000	Operational
	ESCC Targeted Careers	Provision of Targeted Careers								
ESCC -	Information, Advice and	Information. Advice and					Children Schools and	Future Education		
002859	Guidance 1700 CHS	Guidance to 16-18 year olds.	01/10/13	30/09/16		Medway Youth Trust	Families	& Skills	515000	Operational
		•				EASYNET				
ESCC -		Provision of integrated network				ENTERPRISE				
002862 I	ESCC The Link 1530 ICT	services - PSN	11/12/12	10/12/19		SERVICES LIMITED	Corporate	IMT/ICT	6300000	Strategic
		Hosted Voice (IPT & UC) for								
ESCC -	ESCC The Link Voice Services	The Link consortium.								
	1340 ICT	Framework agreement.	18/03/13	13/12/17		KCOM Group Plc	Corporate	IMT/ICT	2052480	Strategic
	ESCC The provision of estates									
ESCC -	valuation services to ESCC.	The provision of estates					Property Environment and			
	1696 PRO		04/11/13	30/10/18		Montagu Evans	Communities	FM	80000	Operational
	ESCC Translation and	Supply of translation and								
		interpreting services for								
002867		community languages.	03/12/12	02/12/15	02/12/16	Prime Productions Ltd	Corporate	Human Resources	375000	Operational
	ESCC Translation and	Supply of translation and								
	Interpreting Services - Hearing	interpreting services for								
	Impairment		03/12/12	02/12/15	02/12/16	Action on Hearing Loss	Corporate	Human Resources	90000	Operational
	ESCC Translation and	Supply of translation and								
	Interpreting Services - Vision	interpreting services for								
002869 I	Impairment	community languages.	03/12/12	02/12/15	02/12/16	Sound Talking	Corporate	Human Resources	13800	Operational
ı		To provide the software &								
	ESCC Websense - Web	hardware upgrade to deliver								
	Security & Web Filtering 1705	Web Security & Filtering								
002871 I	ICT	Services	14/12/13	13/12/16		Mti Technology Ltd	Corporate	IMT/ICT	100495	Operational
	5000 NO 0									
	ESCC NC Groundwater	Groundwater Monitoring at				•	Property Environment and			
002890 I	Monitoring at Pebsham Landfill	Pebsham Landfill	03/02/14	02/02/17		enitial	Communities	Environment	35547	Operational
	ESCC Landscape 9									1
	ESCC Landscape &									1
	Maintenance Works at Various	l andasana 8 Maista					Duamanta Faritaria			1
	Sites Within and North of	Landscape & Maintenance					Property Environment and	L .		
	Newhaven, East Sussex	Works	10/02/14	31/03/19			Communities	Environment	80000	Operational
	ESCC Provision for Housing	Provision for Housing Services				Salvation Army Housing				
	Services for Young Mothers	for Young Mothers	01/04/14	31/03/16		Association	Adults Social Care	Public Health	375991.2	Operational
	ESCC Funding Agreement for	Funding Agreement for								1
	Independent Advocacy Service	Independent Advocacy Service					Children Schools and			l
002946 f	for Children	for Children	01/10/13	30/09/16	1	NYAS	Families	Safeguarding	I 363601	Operational

					Contract Extension					
	Title	Description	Contract Start Date	Contract End Date	Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC -	ESCC Alcohol Identification &	Alcohol Identification & Brief								
002961	Brief Advice ("ABA") Service	Advice ("ABA") Service	01/01/14	30/12/16		Action for Change	Adults Social Care	Public Health	50000	Operational
	ESCC Contract for Provision of	Contract for Provision of a Tier								
ESCC -	a Tier 2 Adult Weight	2 Adult Weight Management								
002962	Management Service	Service	01/04/14	01/04/17		Freedom Leisure	Adults Social Care	Public Health	296829	Operational
	ESCC Contract for Provision of	Contract for Provision of a								
ESCC -	a Children & Young Peoples	Children & Young Peoples								
002963	Weight Management Service	Weight Management Service	01/04/14	01/04/17		Freedom Leisure	Adults Social Care	Public Health	206820	Operational
002903	ESCC Provision of a generic	Provision of a generic floating	01/04/14	01/04/17		Treedom Leisure	Addits Social Care	1 ubile Health	230023	Орегацина
ESCC -	floating support service for	support service for vulnerable				Southdown Housing				
002973	vulnerable people (16-64)	people (16-64)	01/07/14	30/06/17		Association	Adults Social Care	Older People	10719340	Strategic
-									79770010	g.:
	ESCC Relating to the provision	Relating to the provision of an								
ESCC -	of an extra care housing service	extra care housing service at				AMICUS HORIZON				
002981	at Newington Court	Newington Court	11/04/07	29/01/16		LTD	Adults Social Care	Older People	300000	Strategic
	ESCC Interim Contract for									
ESCC -	Provision of Supported Living	Interim Contract for Provision of				THE COMPLETE CARE				
003033	Service	Supported Living Service	01/02/13	31/01/16		GROUP	Adults Social Care	Older People	0	Strategic
F000	ESCC Funding Agreement for					On the large Harrison				
ESCC -	quality checking day services	Funding Agreement for quality	04/40/40	04/40/40		Southdown Housing	A de tra Caralada cara	Older Deserte	70005	0(==1==1=
003037	(LD)	checking day services (LD)	01/10/13	01/10/16		Association	Adults Social Care	Older People	/8285	Strategic
	ESCC Contract for									
	accommodation based service,	Contract for accommodation								
ESCC -	older people with support needs,	based service, older people with				IN TOUCH FAMILY				
003047	Margaret House	support needs, Margaret House		30/03/16		MOSAIC	Adults Social Care	Older People	85578	Strategic
003047	ESCC Funding Agreement "Gig	Funding Agreement "Gig	01/04/11	30/03/10		INCO/NO	Addits Cociai Care	Older i copie	00070	Otratogio
	Buddies"- health promotion,	Buddies"- health promotion,								
ESCC -	advice to people with learning	advice to people with learning								
003051	disabilities	disabilities	01/10/13	30/09/16		Stay Up Late	Adults Social Care	Older People	45247	Strategic
ESCC -	ESCC Funding Agreement for	Funding Agreement for Studio				PROJECT ART				
003052	Studio Provision	Provision	01/10/13	30/09/16		WORKS	Adults Social Care	Older People	43127	Strategic
	ESCC Contract for the Provision									
ESCC -	of a Specialist Stop Smoking	Contract for the Provision of a								
003057	Service	Specialist Stop Smoking Service	01/04/14	01/04/17		North 51 Ltd	Adults Social Care	Older People	2708213	Strategic
ESCC -	ESCC Funding Agreement for	Funding Agreement for Living	04/40/40	00/00/40		IN TOUCH FAMILY			4004704	
003062	Living Well Service ESCC Service Provision of a	Well Service Service Provision of a	01/10/13	30/09/16		MOSAIC	Adults Social Care	Older People	1064/91	Strategic
ESCC -	Befrienders Support Service for	Befrienders Support Service for				ST PETER & ST				
003063	Carers	Carers	01/10/13	30/09/16		JAMES HOSPICE	Adults Social Care	Older People	25210.5	Strategic
003003	IESCC Provision of Extra Care	Provision of Extra Care Housing	01/10/13	30/09/10		JAMESTIOSFICE	Addits Social Care	Older Feople	35310.5	Strategic
	Housing (Care and Support) in	(Care and Support) in East								
ESCC -		Sussex - Newington Court				Care at Home Services				
003115	Scheme	Scheme	04/08/14	03/08/19		(South East) Ltd	Adults Social Care	Older People	1224405	Strategic
	ESCC Provision of Extra Care									J
	Housing (Care and Support)	Provision of Extra Care Housing								
	Scheme in East Sussex -	(Care and Support) Scheme in								
ESCC -	Downlands Court and Margaret	East Sussex - Downlands Court								
003116	House	and Margaret House	04/08/14	03/08/19		MiHomecare Limited	Adults Social Care	Older People	934805	Strategic
	ESCC Provision of Extra Care	Provision of Extra Care Housing								
	Housing (Care and Support)	(Care and Support) Scheme in								
ESCC -	Scheme in East Sussex-	East Sussex- Cranbrook and								
003117	Cranbrook and Battle Road	Battle Road	04/08/14	03/08/19		HOUSING & CARE 21	Adults Social Care	Older People	183128	Strategic
ESCC -	F000 Altai O #	Described On the	04/04/40	00/04/40		U		IN AT (ICT		Otros to ari
003123	ESCC Altair Software Licence	Pensions System	01/04/13	28/04/16	+	Heywood Panayan Transport	Corporate  Proporty Environment and	IMT/ICT	442095	Strategic
ESCC -	ESCC Provision of Bus Services		02/02/12	20/07/40		Renown Transport	Property Environment and	Trongrant	05500	Operational
003274	Contract 7342	Contract 7342 Bus Services	03/03/13	30/07/16		Services Ltd	Communities	Transport	25500	Operational

					Contract Extension		_			
Reference	Title ESCC Highways Re-	Description	Contract Start Date	Contract End Date	Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC -	Procurement Consultancy						Property Environment and			
	1	Highways Consultancy Support	14/06/14	30/04/16			Communities	Highways	02226	Stratagia
003277 ESCC -	Support ESCC Asbestos Consultancy	Highways Consultancy Support	14/06/14	30/04/16		Aspect Contracts	Property Environment and	nigriways	03320	Strategic
003292	Services	Asbestos Consultancy Services	01/10/14	31/03/18		•	Communities	FM	100000	Strategic
003292	Services	Aspestos Consultancy Services	01/10/14	3 1/03/10		Limited	Communities	FIVI	100000	Strategic
		The contract covers the supply,								
		implementation, support and								
		maintenance of social care								
		information system including								
	ESCC The supply,	financial management via								
	Implementation, Supportand	OCC's ContrOCC software with								
ESCC -	Maintenance of Social Care	Liquidlogic acting as prime								
003297	Information System	contractor.	01/11/14	31/10/24		Liquidlogic Ltd	Corporate	IMT/ICT	2300000	Critical
000_0.	ESCC Provision of Office	Provision of Office Furniture and		0 17 1072 1			0.0.00			
ESCC -	Furniture and Associated	Associated Advisory/Planning				Flexiform Business	Property Environment and			
003556	Advisory/Planning Services	Services	14/07/14	14/07/16		Furniture limited	Communities	FM	2904413	Strategic
ESCC -	ESCC Provision of Logistics and					Pickfords Move	Property Environment and			
003558	Removals Services	Removals Services	12/05/14	12/05/16		Management Ltd	Communities	FM	15000	Strategic
ESCC -	ESCC Provision of Pest Control	Provision of Pest Control				Seahaven Limited t/as	Property Environment and			
003559	Services in East Sussex 2014	Services in East Sussex 2014	03/04/14	30/04/16		Sussex Pest Control	Communities	FM	46000	Strategic
ESCC -	ESCC Corporate IT Forum	Corporate IT Forum				The Corporate IT Forum				
003593	Subscription	Subscription	01/04/15	31/03/18		Ltd	Corporate	IMT/ICT	46000	Strategic
ESCC -	ESCC Parking Management	Parking Management Services				Reliable Maintenance	Property Environment and			
003622	Services Street Works	Street Works	01/04/15	31/03/18		Ltd	Communities	Transport	293400	Strategic
		Talent Link Heads of Terms								
ESCC -	ESCC Talent Link Heads of	(HoT) with SCC Recruitment								
003627	Terms (HoT) with SCC	System	01/10/14	12/06/16			Corporate	Human Resources	18000	Strategic
ESCC -		Legal Case Management				Norwel Computer				
003814	ESCC Legal CMS	System	28/05/15	16/06/18			Corporate	IMT/ICT	64816	Operational
ESCC -							Property Environment and			
003917	ESCC Mechanical MTC lot 1	ESCC - Mechanical MTC	01/04/15	31/03/18	31/03/19	Roselands Heating	Communities	FM	0	Strategic
F000	ESCC Building Services						<u> </u>			
ESCC -	Framework (Electrical MTC lot		0.4/0.4/4.5	0.4.10.0.4.0	0.4.10.0.4.0		Property Environment and	l		o
003918	[2)	Building Services Framework	01/04/15	31/03/18	31/03/19	G M Monk Limited	Communities	FM	0	Strategic
ESCC -	ESCC Automatic Doors &	Automatic Doors & Windows	04/04/45	04/00/40	04/00/40		Property Environment and			Otros to sele
003921 ESCC -	Windows MTC lot 3 ESCC Passenger Lifts MTC lot	MTC	01/04/15	31/03/18	31/03/19	Controls	Communities Property Environment and	FM	0	Strategic
	2 Passenger Lins WTC lot	December 1 ifte MTC	04/04/45	24/02/40	24/02/40	Dialogia and Lifts	' '	I	0	Ctratagia
003922	4	Passenger Lifts MTC	01/04/15	31/03/18	31/03/19	Pickerings Lifts Nottingham Rehab Ltd	Communities	FM	U	Strategic
ESCC -						_	Property Environment and			
003923	ESCC Mobility Hoists MTC lot 5	Mobility Hoiota MTC	01/04/15	31/03/18	31/03/19	, -	Communities	FM	0	Strategic
ESCC -	ESCC Integrated M&E MTC lot	WODING HOISIS WITC	01/04/13	31/03/10	31/03/19	Corrigenda Ltd trading	Property Environment and	FIVI	U	Strategic
003924	6	Integrated M&E MTC	01/04/15	31/03/18	31/03/19		Communities	FM	0	Strategic
ESCC -	ESCC Building Services	Integrated M&L MTC	01/04/13	31/03/10	31/03/19	as Churches	Property Environment and	I IVI	0	Strategic
003925	Framework	Building Services Framework	01/04/15	31/03/18	31/03/19	(multiple)	Communities	FM	0	Strategic
000020	ESCC Building Services	Ballating Cervices Framework	01/04/10	0 1/00/10	01/00/10	(manipie)	Communico	1 101		Otratogio
	Framework (BTU					BTU (INSTALLATION &				
ESCC -	(INSTALLATION &					,	Property Environment and			
003926	MAINTENANCE) LIMITED)	Building Services Framework	01/04/15	31/03/18	31/03/19	•	Communities	Property	n	Strategic
333323	ESCC Building Services	_ manig corridor rumonon		2 3 3 3	2.7.007.10			1	Ŭ	
ESCC -	Framework (CEI Electrical						Property Environment and			
003927	Limited)	Building Services Framework	01/04/15	31/03/18	31/03/19		Communities	Property	n	Strategic
	ESCC Building Services	3		- , , -	- /			1		- · -··- g
ESCC -	Framework (Niblock Building					Niblock Building	Property Environment and			
003928	Contractors)	Building Services Framework	01/04/15	31/03/18	31/03/19		Communities	Property	0	Strategic
	,		Ī.	i	1					

Reference   Title						Contract Extension					
ESCC   EACR Building Services   Four-month   Building Services Framework   0.104/15	Reference	Title	Description	Contract Start Date	Contract End Date		Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
Display   Planework (1 Blown Group Ltd)   Building Services Framework   10 to 10 t			•								
ESCC   Stations Services   ESCC   Stations Services   EscC   Es		_								_	
Framework (All Construction Food Property Environment and OSPARIA   100415   310319   310319   310319   40   40   40   40   40   40   40   4	003929		Building Services Framework	01/04/15	31/03/18	31/03/19	T Brown Group Ltd	Communities	Property	0	Strategic
Section   Communities   Comm		•					AD Construction Croun				
Description	F000	`					•	Danier Francisco and and			
ESCC Bushing Sarvices ESCC - Formwork (Suffin Dulley) Bushing Services Framework O1,0415 31,0319 Services Int Services List Services Framework (RASABCR OLD LIST) Services Framework O1,0415 Services Framework O		• •	D. II.I' O i	04/04/45	04/00/40	04/00/40	,		Danasata		Otra ta si a
ESCC	003930	Ltd)) IESCC Building Services	Building Services Framework	01/04/15	31/03/18	31/03/19	Decorators Ltd)	Communities	Property	0	Strategic
Descript   Electrical Services Ltd    Electrical Services Ltd    Communities   Property   O Strategi   Electrical Services   Electrical Services   Constitution & Roofling   Property Environment and Communities   Property   O Strategi   Constitution & Roofling   Property Environment and Communities   Property   O Strategi   Constitution & Roofling   Property Environment and Communities   Property   O Strategi   Constitution & Roofling   Property Environment and Communities   Property   O Strategi   Constitution & Roofling   Property Environment and Communities   Property   O Strategi   Constitution & Roofling   Property Environment and Communities   Property   O Strategi   Constitution & Roofling   Property Environment and Communities   Property   O Strategi   Constitution & Roofling   Property Environment and Communities   Property   O Strategi   Constitution & Roofling   Property Environment and Communities   Property   O Strategi   Constitution & Roofling   Property   Constitution & Roofling	ESCC -	ı					Corin Dudley Electrical	Property Environment and			
ESCC   Fauthury Services   ESCC   Fauthury Services   EscC   Fauthury   EscC   Establish   Establish   EscC   Establish   E		` ,	Ruilding Sorvices Framework	01/04/15	21/02/19	21/02/10	•		Proporty		Stratogic
ESCC   Framework (MAL S Group   10)   Student   Studen	003931		Building Services Framework	01/04/13	31/03/10	31/03/19		Communities	Froperty	-	Strategic
Costancian Recolling Ltd    Existence	ESCC -	_					•	Property Environment and			
ESCC - Examina Services   Exclored Household (Property Environment and Communities   Property (Property Environment and Communities   Property Environment and Communities   P		` .	Building Services Framework	01/04/15	31/03/18	31/03/19			Property		Strategic
Face   Framework (ROJAN ROSE   Property Environment and Direct   Strategic	000002		Ballating Corvices Framework	0 17 0 17 10	01/00/10	0 1700/10		Communico	1 Toporty	<u> </u>	Ctratogio
Digital   Digi	ESCC -	_					TROJAN ROSE	Property Environment and			
ESCC - ESCC Building Services Framework (RAMBER 003934 Sulfan Services Framework 01/04/15 31/03/18 31/03/19 Roselands Heating Communities Property Environment and Communities Property Environment	003933	LIMITES)	Building Services Framework	01/04/15	31/03/18	31/03/19	LIMITES	Communities	Property	0	Strategic
CONSTRUCTION COLITO		ESCC Building Services					BRAMBER				Ĭ
ESCC Building Services ESCC - Framework (Roselands Heating) Building Services Framework  ESCC - Framework (Clarke Roofing) Building Services ESCC - Framework (Clarke Roofing) Building Services Framework  ESCC - ESCC Building Services Framework (TSS Facilities Ltd)  ESCC - ESCC Building Services Framework (TSS Facilities Ltd)  ESCC - ESCC Building Services Framework (TSS Facilities Ltd)  ESCC - ESCC Building Services Framework (TSS Facilities Ltd)  ESCC - ESCC Building Services Framework (TSS Facilities Ltd)  ESCC - ESCC Building Services Framework (TSS Facilities Ltd)  ESCC - ESCC Building Services Framework (TSS Facilities Ltd)  ESCC - Framework (Tasker Catchpole  ESCC - Framework (Tasker Catchpole  ESCC - Framework (Tasker Catchpole  ESCC - Framework (Paine Manwaring  ESCC - Fra	ESCC -	Framework (BRAMBER					CONSTRUCTION CO	Property Environment and			
ESCC - Framework (Roselands Heating)	003934		Building Services Framework	01/04/15	31/03/18	31/03/19	LTD	Communities	Property	0	Strategic
Social Contraction   Services		_									
ESCC - Institute for a property in the property of the propert		Framework (Roselands Heating									
ESCC - Framework (Clarke Rooting Southern Ltd)	003935	)	Building Services Framework	01/04/15	31/03/18	31/03/19	Roselands Heating	Communities	Property	0	Strategic
D03936   Southern Ltd)   Suilding Services Framework   01/04/15   31/03/18   31/03/19   Ltd   Communities   Property   O Strategi		_									
ESCC - ESCC Bullding Services 03937 Framework (TSS Facilities Ltd)  ESCC - Innovations Limited Va Feature Framework (Effective Innovations Limited Va Feature Framework (Tasker Catchpole Ltd)  ESCC - Innovations Limited Va Feature Framework (Tasker Catchpole Ltd)  ESCC - Innovations Limited Va Feature Framework (Tasker Catchpole Ltd)  ESCC - Innovations Limited Va Feature Framework (Tasker Catchpole Ltd)  ESCC - Innovations Limited Va Feature Framework (Tasker Catchpole Ltd)  ESCC - Innovations Limited Va Feature Framework (Tasker Catchpole Ltd)  Property Environment and Communities Property Invironment and Communities Property Invironment and Communities Property Environment and Communities Property Invironment and Communities Property Environment and Communities Property Envi		,		0.4/0.4/4.	0.4./0.0./4.0	0.4/0.0/4.0	_				
ESCC   ESCC   Framework (TSS Facilities Ltd)   Building Services Framework   01/04/15   31/03/18   31/03/19   TSS Facilities Ltd   Communities   Property   O Strategic   Effective Innovations Limited Va Feature   Architectural Fabrications   Effective Innovations Limited Va Feature   Architectural Fabrications   Effective Innovations Limited Va Feature   Architectural Fabrications   ESCC Building Services Framework   01/04/15   31/03/18   31/03/19   Fabrications   Property Environment and   Communities   Property Environment and   Communities   Property Environment and   Communities   Property Environment and   Property Environment	003936	Southern Ltd)	Building Services Framework	01/04/15	31/03/18	31/03/19	Ltd	Communities	Property	0	Strategic
ESCC Building Services   EscC and the property   Esc	ESCC	ESCC Building Convince						Dranarty Environment and			
ESCC Building Services Framework (Effective ESCC - Innovations Limited training trai		_	Duilding Comisson Frances	04/04/45	24/02/40	24/02/40			Dramarti		Ctrotocio
Framework (Effective Innovations Limited t/a Feature Architectural Fabrications)  Building Services Framework  O39393  ESCC Building Services  ESCC - Framework (Chris Bartholomew ESCC - Electrical Contractors Lid t/a Eosphere Renework (D1/04/15  ESCC Building Services  Framework (Chris Bartholomew ESCC - Electrical Contractors Lid t/a Eosphere Renework (A Taylor Electrical Contractors)  ESCC Building Services  Framework (Paine Manwaring Lid Communities  Droperty Environment and Communities  Property Environment and Commu	003937	Framework (155 Facilities Ltd)	Building Services Framework	01/04/15	31/03/18	31/03/19	155 Facilities Ltd	Communities	Property	0	Strategic
Framework (Effective Innovations Limited t/a Feature Architectural Fabrications)  Building Services Framework  O39393  ESCC Building Services  ESCC - Framework (Chris Bartholomew ESCC - Electrical Contractors Lid t/a Eosphere Renework (D1/04/15  ESCC Building Services  Framework (Chris Bartholomew ESCC - Electrical Contractors Lid t/a Eosphere Renework (A Taylor Electrical Contractors)  ESCC Building Services  Framework (Paine Manwaring Lid Communities  Droperty Environment and Communities  Property Environment and Commu		ESCC Building Services					Effective Innovations				
ESCC - Innovations Limited t/a Feature 003938 Architectural Fabrications) Building Services Framework (1/04/15 31/03/18 31/03/19 Fabrications Communities Property O Strategit ESCC - Framework (Tasker Catchpole Ltd) Property Environment and Communities Property O Strategit ESCC - Framework (Paine Manwaring Ltd) Property Environment and Communities Property O Strategit ESCC Building Services Framework (Paine Manwaring Ltd) Property Environment and Communities Property O Strategit Property Property Property O Strategit Property Environment and Communities Property O Strategit Property Property Property Property O Strategit Property Property Property Property O Strategit Property Property Property O Strategit Property Property Property Property Property O Strategit Integrated Water Property Property O Strategit Integrated Water Property Property Property O Strategit Property P		_									
Architectural Fabrications   Building Services Framework   01/04/15   31/03/18   31/03/19   Fabrications   Communities   Property   0   Strateging	FSCC -	,						Property Environment and			
ESCC Building Services  Framework (Paine Manwaring  Utd)  Building Services Framework  O1/04/15  S1/03/18  S1/03/19  Property Environment and  Communities  Property  O Strategi  Property Environment and  Communities  Property  O Strategi  Chris Bartholomew  ESCC Building Services  Framework (Chris Bartholomew  ESCC Building Services  Framework (Chris Bartholomew  Electrical Contractors Ltd ½  Contractors Ltd ½  ESCC Building Services  ESCC Communities  Property D Strategi  OpenView Security  OpenView Security  OpenView Security  OpenView Security  OpenView Security  OpenView Security  ESCC Communities  Property Environment and  Communities  Property D Strategi  Property Environment and  Communities  Property Environment and  ESCC Building Services  ESCC Communities  Property Environment and  ESCC Building Services  ESCC Communities  Property Environment a			Building Services Framework	01/04/15	31/03/18	31/03/19			Property		Strategic
ESCC - Framework (Tasker Catchpole 003939 Ltd)	000000		Ballating Corvices Framework	0 17 0 17 10	01/00/10	0 1700/10	- abrications		1 Toporty	Ť	Otratogio
Ltd) Building Services Framework (Paine Manwaring 003940 Ltd) Building Services Framework (Paine Manwaring Dutd) Property Environment and Communities Property O Strategic Chris Bartholomew ESCC - Electrical Contractors Ltd Va Electrical Contractors Ltd Va Electrical Contractors Ltd Va Electrical Contractors Described ESCC Building Services Framework (A J Taylor Electrical Contractors Described Described Property Environment and Communities Property O Strategic ESCC - Framework (A J Taylor Electrical Described Des	ESCC -							Property Environment and			
ESCC - Framework (Paine Manwaring Ltd)  ESCC Building Services Framework (Paine Manwaring Ltd)  ESCC Building Services Framework (Onis Bartholomew ESCC - Electrical Contractors Ltd t/a 003941		Ltd)	Building Services Framework	01/04/15	31/03/18	31/03/19			Property	0	Strategic
ESCC Building Services   EscC - Electrical Contractors Ltd Va   EscC Building Services   EscC - Electrical Contractors Ltd Va   EscC Building Services   EscC - Electrical Contractors Ltd Va   EscC Building Services   EscC - Framework (A J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (A J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (A J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (A J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services   EscC - Framework (B J Taylor Electrical Contractors)   EscC Building Services		ESCC Building Services					·				Ŭ
ESCC - Electrical Contractors Ltd t/a 003941	ESCC -	Framework (Paine Manwaring						Property Environment and			
Framework (Chris Bartholomew ESCC - Electrical Contractors Ltd t/a 003941 Ecosphere Renewables) Building Services Framework 01/04/15 31/03/18 31/03/19 Ltd Communities Property Environment and EscC Equilding Services ESCC - Framework (A J Taylor Electrical Contractors) Building Services Framework 01/04/15 31/03/18 31/03/19 Contractors Communities Property 0 Strateging ESCC - Framework (Russell Trew Diagnostic) ESCC - Framework (Russell Trew Diagnostic) Building Services Framework 01/04/15 31/03/18 31/03/19 Russell Trew Limited Communities Property 0 Strateging ESCC - Framework (OpenView Security DogenView Security	003940	Ltd)	Building Services Framework	01/04/15	31/03/18	31/03/19	Paine Manwaring Ltd	Communities	Property	0	Strategic
Framework (Chris Bartholomew ESCC - Electrical Contractors Ltd t/a 003941 Ecosphere Renewables) Building Services Framework 01/04/15 31/03/18 31/03/19 Ltd Communities Property Environment and EscC Building Services Framework (A J Taylor Electrical Contractors) Building Services Framework (A J Taylor Electrical Contractors) Building Services Framework (BESCC Buildi		5000 D 11 II									
ESCC - Electrical Contractors Ltd t/a  003941		ı									
Ecosphere Renewables)   Building Services   Framework   01/04/15   31/03/18   31/03/19   Ltd   Communities   Property   0 Strategic   ESCC - Framework (A J Taylor Electrical   Property Environment and   Communities   Property Environment and   ESCC - Framework (OpenView Security   Solutions Limited   Communities   Property Environment and   ESCC - Integrated Water   Property Environment   ESCC - I		`									
ESCC - Framework (A J Taylor Electrical Contractors)				0.4/0.4/4.	0.4./0.0./4.0	0.4/0.0/4.0					
ESCC - Framework (A J Taylor Electrical 003942 Contractors) Building Services Framework 01/04/15 31/03/18 31/03/19 Contractors Communities Property Environment and Communities Property O Strategic ESCC - Framework (Russell Trew 003943 Limited) Building Services Framework 01/04/15 31/03/18 31/03/19 Russell Trew Limited Communities Property O Strategic ESCC - Framework (OpenView Security 003944 Solutions Limited) Building Services Framework 01/04/15 31/03/18 31/03/19 Solutions Limited Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment and Communities Property O Strategic ESCC - Integrated Water Property Environment And Communities Property O Strategic ESCC - Integrated Water Property Environment And Communities Property O Strategic EscC - Integrated Water Property Environment And	003941		Building Services Framework	01/04/15	31/03/18	31/03/19	Ltd	Communities	Property	0	Strategic
Contractors) Building Services Framework 01/04/15 31/03/18 31/03/19 Contractors Communities Property 0 Strategic ESCC - Building Services Framework (Russell Trew 003943 Limited) Building Services Framework 01/04/15 31/03/18 31/03/19 Russell Trew Limited Communities Property 0 Strategic ESCC - Building Services Framework (OpenView Security 003944 Solutions Limited) Building Services Framework 01/04/15 31/03/18 31/03/19 Solutions Limited Communities Property 0 Strategic ESCC - Integrated Water Property Environment and Communities Property 0 Strategic ESCC - Integrated Water Property Environment and Communities Property 0 Strategic ESCC - Integrated Water Property Environment and Communities Property 0 Strategic ESCC - Integrated Water Property Environment and Communities Property 1 O Strategic ESCC - Integrated Water Property Environment and Communities Property Environment Enviro	ESCC	_					A L Taylor Floatrical	Branarty Environment and			
ESCC Building Services  ESCC - Framework (Russell Trew 003943 Limited)  ESCC Building Services Framework 01/04/15 31/03/18 31/03/19 Russell Trew Limited Communities Property Environment and ESCC Building Services  ESCC Building Services Framework (OpenView Security 003944 Solutions Limited)  Building Services Framework 01/04/15 31/03/18 31/03/19 Solutions Limited Communities Property 0 Strategic Seccional Services Framework 01/04/15 31/03/19 Solutions Limited Communities Property 0 Strategic Seccional Services Framework 01/04/15 31/03/19 Solutions Limited Communities Property 0 Strategic Seccional Security Property Environment and Integrated Water Prop		, ,		01/04/15	21/02/10	24/02/40	-		Droporty.		Stratagia
ESCC - Framework (Russell Trew 003943 Limited) Building Services Framework 01/04/15 31/03/18 31/03/19 Russell Trew Limited Communities Property Environment and Communities Property Environment and OpenView Security OpenView Security Solutions Limited) Building Services Framework 01/04/15 31/03/18 31/03/19 Solutions Limited Communities Property Environment and ESCC - Integrated Water Property Environment and Integrated Water Property Environment I	003942	IESCC Building Services	Building Services Framework	01/04/13	31/03/10	31/03/19	Contractors	Communities	Froperty	<u> </u>	Strategic
Digital Communities	ESCC -							Property Environment and			
ESCC Building Services  ESCC - Framework (OpenView Security 003944 Solutions Limited) Building Services Framework 01/04/15 31/03/18 31/03/19 Solutions Limited Communities Property Environment and Strategic ESCC - Integrated Water Property Environment and Property Environment and Strategic Escc - Integrated Water Property Environment and Property Environment and Strategic Escc - Integrated Water Property Environment and Property Environment and Property Environment and Escc - Integrated Water Property Environment Association Esc - Integrated Water Property Esc - Integrated Water Property Esc - Integrated Water Property Esc - Int		`	Building Services Framework	01/04/15	31/03/18	31/03/19			Property		Strategic
ESCC - Framework (OpenView Security 003944 Solutions Limited) Building Services Framework 01/04/15 31/03/18 31/03/19 Solutions Limited Property Environment and Communities Property Environment and Property Environment and Strategic ESCC - Integrated Water Property Environment and Property Environment and Property Environment and Strategic Escc - Integrated Water Property Environment and Property Environment and Property Environment and Strategic Escc - Integrated Water Property Environment and Environment Environm	333313		_ and ing corridor runiowork	0.70 7.10	0.1700/10	0.17007.10		2 51111141114100		<del>                                     </del>	a.ogio
003944 Solutions Limited) Building Services Framework 01/04/15 31/03/18 31/03/19 Solutions Limited Communities Property 0 Strategi ESCC - Integrated Water Property Environment and	ESCC -	_					OpenView Security	Property Environment and			
ESCC - Integrated Water Property Environment and		` .	Building Services Framework	01/04/15	31/03/18	31/03/19			Property	0	Strategic
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		- /	<u> </u>						'		Ĭ
003946 ESCC Water Treatment MTC Water Treatment MTC 01/05/15 30/04/17 30/04/19 Services Ltd Communities FM 300000 Strategi	003946	ESCC Water Treatment MTC	Water Treatment MTC	01/05/15	30/04/17	30/04/19			FM	300000	Strategic
ESCC - Fellowship of St Children Schools and	ESCC -										Ĭ
003947 ESCC Silverdale Nursery Silverdale Nursery 01/04/15 31/03/20 Nicholas Families Early Years 42000 Strategi	003947	ESCC Silverdale Nursery	Silverdale Nursery	01/04/15	31/03/20		Nicholas	Families	Early Years	42000	Strategic

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Deference	Title	Decement on	Compress Story Date	Contract End Data	Contract Extension	Committee	Catamam, Taam	Sub Catamani	Comtract Value	Stratagia/Critical
Reference ESCC -	Title	Description	Contract Start Date	Contract End Date	Date	Supplier	Category Team Children Schools and	Sub Category	Contract value	Strategic/Critical:
003948	ESCC Greenwich House	Greenwich House	01/05/15	30/04/25		Butterfly Nursery Ltd	Families	Early Years	266000	Strategic
ESCC -	ESCC Advocacy for Disabled	Greenwich House	01/03/13	30/04/23		Butterny Nursery Ltd	Children Schools and	Youth & Social	200000	Strategic
004014	Children	Advocacy for Disabled Children	01/10/14	30/09/17		POhWER	Families	Care	40000	Strategic
ESCC -	ESCC Prevention of Child	Prevention of Child Sexual	01/10/14	30/03/17		FORVER	Children Schools and	Cale	40000	Strategic
004017	Sexual Exploition	Exploition	01/09/13	31/08/16		YMCADownsLink Group		Safeguarding	10000	Strategic
004017	Sexual Exploition	Exploition	01/03/13	31/00/10		TWCADOWISEHIK GIOUP	i arrilles	Jareguarumg	10000	Strategic
ESCC -						Kent Community Health	Children Schools and			
004018	ESCC School Health Service	School Health Service	01/01/15	31/12/17		1	Families	Health	1828041	Strategic
ESCC -	2000 Concorribation Convicts	Concorrigation Corvice	01/01/10	01/12/17		National Fostering	Children Schools and	Tioditii	1020011	Ottatogio
004020	ESCC Foster Care Services	Foster Care Services	01/11/12	31/10/16			Families	Safeguarding	0	Critical
00.020			0.,,	0.17.07.0		- igonoy		January and g		
	ESCC SR - Provision of Soft	For the provision of soft facilities								
ESCC -	Facilities Management Services	•				Churchill Contract	Property Environment and			
004034	Lot 1	Cleaning Contract Services	01/04/15	31/03/19			Communities	FM	4800000	Operational
001001		Cloarming Contract Convices	01/01/10	0 17 0 07 1 0		COLVIDOR EIG	Communico	1 111	1000000	Operational
ESCC -	ESCC DPS A range of providers	DPS A range of providers under					Children Schools and	Future Education		
004035	under this DPS Framework	this DPS Framework	01/09/14	31/08/18			Families	& Skills	0	Strategic
ESCC -	under this Br of famowerk	tillo Bi o i ramowerk	01/00/11	0 17 0 07 1 0			Children Schools and	Youth & Social	<del>†                                      </del>	Ottatogio
004036	ESCC Early Help Support 0-5	Early Help Support	01/04/14	31/03/16	31/03/18		Families	Care	149927	Strategic
00 1000	Eggs Early Figip Cappoil of o	Larry Froip Capport	01/01/11	0 17 0 07 1 0	01/00/10	Downs .		Caro	110027	Ottatogio
ESCC -	ESCC Return Home Interviews	Return Home Interviews For					Children Schools and	Youth & Social		
004037	For Missing Children	Missing Children	01/04/15	31/03/16			Families	Care	85000	Strategic
001007	ESCC Supply, hosting,	Supply, hosting, implementation	01/01/10	0 17 0 07 1 0		ivileding r dopie		Caro		Ottatogio
ESCC -	implementation and support of	and support of Agenda and				Stopford Information				
004068	Agenda and RAFTS.	RAFTS.	01/05/15	30/04/16			Corporate	IMT/ICT	2000	Strategic
001000	ESCC SR - Provision of Soft	Provision of soft facilities	0 17 007 10	00/01/10		Cyclemo	Corporate	110117101	2000	Ottatogio
ESCC -	Facilities Management Services						Property Environment and			
004075	Lot 2	Waste Contract Services	27/10/15	31/03/19		Sita Uk	Communities	FM	1200000	Operational
ESCC -	2012	Staff absence management	21/10/10	0 1700/10		Cita Git	Communico	I IVI	1200000	Operational
004076	ESCC Absence Management	service	01/08/11	31/07/15	31/07/16	FirstCare Ltd	Corporate	Corporate	922800	Strategic
004070	Loco Absence Management	361 1100	01/00/11	01/0//10	01/01/10	I liotodio Eta	Corporate	Corporate	322000	Otratogio
ESCC -	ESCC Provision of Bus Service -	Provision of Bus Service - 228.					Property Environment and			
004090	Contract B5228	229 Crowborough Town Service	19/04/15	18/04/20			Communities	Transport	185225	Operational
ESCC -	ESCC Provision of Bus Service -		10/01/10	10/01/20			Property Environment and	Папорот	100220	Operational
004091	Contract B5256	Wadhurst-Tunbridge Wells	26/04/15	25/04/20			Communities	Transport	149765	Operational
00 100 1	Communic Bozon	VVadriaret ransriage vvene	20/01/10	20/01/20		COLVIDOR EX	Communico	Папорот	110700	Operational
ESCC -	ESCC Provision of Bus Service -	Provision of Bus Service - B67-				Battle Area Community	Property Environment and			
004092	Contract B5067	79 Battle Area Community Bus	12/04/15	11/04/20		_	Communities	Transport	81130	Operational
00.002	Contract Dood!	Provision of Bus Service - 494	12,01,10	11701720		Brighton & Hove Bus	Communico	Transport	01100	oporational .
ESCC -	ESCC Provision of Bus Service -	Seahaven Academy-Saltdean					Property Environment and			
004093	Contract B4494	(pm)	19/04/15	18/04/20	16/04/22		Communities	Transport	133531	Operational
00.000	Contract D 1101	Provision of Bus Service - 119,	10/01/10	10/01/20	10/01/22	Limitod	Communico	Transport	100001	oporational .
ESCC -	ESCC Provision of Bus Service -	120, 492 Seaford Local-				Compass Travel	Property Environment and			
004094	Contract B1119	Seahaven Academy	19/04/15	18/04/20	16/04/22	· ·	Communities	Transport	556913	Operational
, , , , ,						(			1	
		Provision of Bus Service - 129,								
ESCC -	ESCC Provision of Bus Service -	•				Compass Travel	Property Environment and			
004095	Contract B1129	Lewes-Newhaven	19/04/15	18/04/20	16/04/22		Communities	Transport	640479	Operational
100.000	5		. 5, 5 1, 15	. 5, 5 , 2 5	. 5, 5 , 22	1,030007, 214		anoport	1 0.0770	- Poranorial
ESCC -	ESCC Provision of Bus Service -	Provision of Bus Service - 145				Compass Travel	Property Environment and			
004096	Contract B1145	493 Newhaven Town Service	19/04/15	18/04/20	16/04/22		Communities	Transport	218134	Operational
30.000	23.11.10	12 AutoCAD Vehicle Tracking	. 5/ 5 // 1.5	. 5/ 5 // 20	. 5/ 5 // 22	Lia Lia	2 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. ranoport	210104	- porazionai
ESCC -	ESCC AutoCad Vehicle	Network Concurrent Licence				GRAITEC LIMITED				
004097	Tracking	maintenance subscriptions	22/09/15	23/09/16			Corporate	IMT/ICT	2268	Operational
70 <del>7</del> 031	Tracking	Infantienance subscriptions	22/03/13	20/00/10	ļ	[[/hullo Liu ]	Polipolate	Invit/10 i	2200	Operational

					Contract Extension					
Reference	Title	Description	Contract Start Date	Contract End Date	Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
		Description of Due Coming 400								
F000		Provision of Bus Service - 166,				Carrage Travel	Duran anti- Francisco and and			
	ESCC Provision of Bus Service -		40/04/45	40/04/00	40/04/00	Compass Travel	Property Environment and	T	4055000	Omenational
004098	Contract B1166	Heath; Lewes-Burgess Hill Provision of Bus Service - 493	19/04/15	18/04/20	16/04/22	(Sussex) Ltd	Communities	Transport	1055236	Operational
ESCC -	ESCC Provision of Bus Service -					Compass Travel	Property Environment and			
	Contract B4493	(pm)	19/04/15	18/04/20	16/04/22	(Sussex) Ltd	Communities	Transport	69420	Operational
ESCC -	ESCC Provision of Bus Service -	Provision of Bus Service - 354	13/04/13	10/04/20	10/04/22	Autocar Bus & Coach	Property Environment and	Папороп	03423	Орегацина
	Contract B5354	Ticehurst-Wadhurst rail link	26/04/15	25/04/20		Services Ltd	Communities	Transport	144300	Operational
		Provision of Bus Service - 95						- Training and		
ESCC -	ESCC Provision of Bus Service -	Bexhill - Little Common				Renown Transport	Property Environment and			
		Saturday Only	26/04/15	25/04/20	25/04/20	Services Ltd	Communities	Highways	33245	Operational
ESCC -	ESCC Provision of Bus Service -	Provision of Bus Service - 121				Compass Travel	Property Environment and			
004107	Contract B5121	Lewes-Newick 1835 journey	19/04/15	18/04/20		(Sussex) Ltd	Communities	Transport	6300	Operational
		Provision of Bus Service - 23B								
	ESCC Provision of Bus Service -						Property Environment and			
		Monday to Friday off peak	26/04/15	25/04/20		East Kent Road Car Co		Highways	71960	Operational
ESCC -	ESCC Provision of Bus Service -					Compass Travel	Property Environment and			
004109	Contract B5125	Alfriston-Ringmer College Provision of Bus Service - 143	19/04/15	18/04/20		(Sussex) Ltd	Communities	Transport	79585	Operational
ESCC -	ESCC Provision of Bus Service -	Lewes-Hailsham; am pk non-				Company Traval	Bronorty Environment and			
		•	40/04/45	40/04/00		Compass Travel	Property Environment and	Tuesees	COOCE	Onarational
004110	Contract B5143	schoolday, pm peak M-F Provision of Bus Service - 28	19/04/15	18/04/20		(Sussex) Ltd	Communities	Transport	60265	Operational
		Hastings-West Hill-Ore-								
ESCC -	ESCC Provision of Bus Service -	1 ~					Property Environment and			
004112		Bank Holidays Only	26/04/15	25/04/20		East Kent Road Car Co		Transport	45500	Operational
ESCC -	ESCC Provision of Bus Service -	Provision of Bus Service - 166	20/01/10	20/01/20		Compass Travel	Property Environment and	Папорот	10000	Operational
004113	Contract B5166	Lewes-Haywards Heath	12/04/15	11/04/20		(Sussex) Ltd	Communities	Transport	75000	Operational
001110		Provision of Bus Service -							10000	
		123,126 Lewes-Newhaven								
ESCC -	ESCC Provision of Bus Service -	enhancements; 126 am sch				Compass Travel	Property Environment and			
004114	Contract B5123	journey	19/04/15	18/04/20		(Sussex) Ltd	Communities	Transport	85555	Operational
		Provision of Bus Service - 126								
ESCC -		Seaford-Alfriston-Eastbourne				CuckmereCommunity	Property Environment and			
004115	Contract B5526	Sunday and Bank Holidays Only	19/04/15	31/03/16		Bus Ltd	Communities	Transport	10000	Operational
		Dravisian of Dva Camina 2004								
F000		Provision of Bus Service - 261					<u> </u>			
ESCC -		East Grinstead-Uckfield-	10/04/45	40/04/00		Compass Travel	Property Environment and		4000	
004116	Contract B5561	Barcombe-Lewes Saturday Only Provision of Bus Service - 261	19/04/15	18/04/20		(Sussex) Ltd	Communities	Transport	43335	Operational
ESCC -	ESCC Provision of Bus Service -	Barcombe-Lewes-Ringmer				Compass Travel	Property Environment and			
			19/04/15	18/04/20		·	, ,	Transport	164600	Operational
004117		Provision of Bus Service - 493	19/04/15	16/04/20		(Sussex) Ltd	Communities	Transport	104000	Operational
ESCC -		Denton-Seahaven Academy				Compass Travel	Property Environment and			
	Contract B5493	(am)	19/04/15	18/04/20		(Sussex) Ltd	Communities	Transport	48107	Operational
004110	Contract Bo400	Provision of Bus Service - 246,	15/04/15	10/04/20		COMMUNITY	Communics	Папороп	40107	Operational
ESCC -	ESCC Provision of Bus Service -	248, 249, 262 Uckfield Area				TRANSPORT LEWES	Property Environment and			
		Service; Uckfield Rover	12/04/15	11/04/20	09/04/22	AREA LTD	Communities	Transport	144788	Operational
					1	COMMUNITY			1 00	
ESCC -	ESCC Provision of Bus Service -	Provision of Bus Service - 150				TRANSPORT LEWES	Property Environment and			
	Contract B5150	Three towns service	12/04/15	11/04/20		AREA LTD	Communities	Transport	40000	Strategic
						COMMUNITY		'		
ESCC -	ESCC Provision of Bus Service -	Provision of Bus Service - 152				TRANSPORT LEWES	Property Environment and			
004122	Contract B5152	Lewes Dial a Ride	12/04/15	11/04/20	1	AREA LTD	Communities	Transport	00700	Operational

					10 (					
Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
		Provision of Bus Service - 153				COMMUNITY				
ESCC -	ESCC Provision of Bus Service -	Eastbourne & Polegate Dial a				TRANSPORT LEWES	Property Environment and			
004123	Contract B5153	Ride	12/04/15	11/04/20		AREA LTD	Communities	Transport	147105	Operational
		Provision of Bus Service - 40,								
ESCC -	ESCC Provision of Bus Service -	1					Property Environment and			
004124	Contract B5040	Hailsham	12/04/15	11/04/20		Bus Ltd	Communities	Transport	58495	Operational
		Provision of Bus Service - 7, 27,								
ESCC -	ESCC Provision of Bus Service -	* *					Property Environment and			
004125	Contract B1007	Way/Millward Rd/Linton Rd/Pett	26/04/15	25/04/20	23/04/22	East Kent Road Car Co	1	Transport	646905	Operational
004120	Contract B 1007	Provision of Bus Service - 254,	20/04/10	20/04/20	20/04/22	Last Kent Koad Gar Go	Communico	Transport	040000	Operational
ESCC -	ESCC Provision of Bus Service -	•					Property Environment and			
004126	Contract B5000		26/04/15	25/04/20		East Kent Road Car Co	1	Transport	12025	Operational
001120	Contract Books	Provision of Bus Service - 23,	20/0 1/10	20/0 1/20		Last None Noda Car Co		Transport	12020	Operational
ESCC -	ESCC Provision of Bus Service -	•					Property Environment and			
004127	Contract B5023		26/04/15	25/04/20		East Kent Road Car Co	1 ' '	Transport	138270	Operational
	00	Provision of Bus Service - 51							100210	o por a norman
ESCC -	ESCC Provision of Bus Service -	Cavendish Sch-Town Centre-					Property Environment and			
004128	Contract B5051	Bridgemere	12/04/15	11/04/20		East Kent Road Car Co		Transport	76145	Operational
ESCC -	ESCC Provision of Bus Service -		12/01/10	11/01/20			Property Environment and	Папорот	70110	Operational
004129	Contract B5054	Uckfield Town Service	12/04/15	11/04/20		East Kent Road Car Co		Transport	96030	Strategic
001120	Contract Book 1	Coldinate Town Colvins	12/01/10	11/01/20		Edot None (Your Go		Transport		Chatogic
		Provision of Bus Service - 55								
ESCC -	ESCC Provision of Bus Service -						Property Environment and			
004130	Contract B5055	Pevensey-Stone X-Eastbourne	12/04/15	11/04/20		East Kent Road Car Co	Communities	Transport	317745	Operational
		Provision of Bus Service - 252								
ESCC -	ESCC Provision of Bus Service -	Eastbourne-Hailsham-					Property Environment and			
004131	Contract B5251	Heathfield-Mayfield-T Wells	12/04/15	11/04/20		East Kent Road Car Co		Transport	77580	Operational
ESCC -	ESCC Provision of Bus Service -						Property Environment and			
004132	Contract B5252	Heathfield-Tunbridge Wells	12/04/15	11/04/20		East Kent Road Car Co	Communities	Transport	170005	Operational
		Provision of Bus Service - 305								
ESCC -	ESCC Provision of Bus Service -	Hawkhurst-Battle/Bodiam-					Property Environment and			
004133	Contract B5305	Hastings	12/04/15	11/04/20		East Kent Road Car Co	Communities	Transport	170205	Operational
		Provision of Bus Service - 125								
ESCC -	ESCC Provision of Bus Service -						Property Environment and			
004134	Contract B5525	Saturday Only	19/04/15	31/03/16			Communities	Transport	8667	Operational
ESCC -		Provision of Bus Service - 155				,	Property Environment and			
004135	Contract B5155	Hastings Dial a Ride	12/04/15	11/04/20		Transport Ltd	Communities	Transport	40000	Operational
		Provision of Bus Service - 256								
		Tunbridge Wells - Lamberhurst -								
ESCC -	ESCC Provision of Bus Service -	Wadhurst Monday to Friday off					Property Environment and			
004136	Contract B5556	peak	26/04/15	25/04/20		Services Ltd	Communities	Transport	88400	Operational
ESCC -	ESCC Provision of Bus Service -	Provision of Bus Service - 426					Property Environment and			
004137	Contract B4426	Argos Hill-Crowborough	19/04/15	18/04/20	16/04/22	J G Coaches Ltd	Communities	Transport	239400	Operational
ESCC -	ESCC Provision of Bus Service -					•	Property Environment and			
004138	Contract B5095	Bexhill-Battle-Conquest Hospital	26/04/15	25/04/20		Services Ltd	Communities	Transport	161755	Operational
ESCC -	ESCC Provision of Bus Service -	Provision of Rus Sancia 194				Renown Transport	Property Environment and			
			00/04/45	05/04/00		•		Transmort	450047	Ctratagia
004139	Contract B4484	St Leonards-Robertsbridge CC	20/04/13	25/04/20		Services Ltd	Communities	Transport	159017	Strategic
ESCC -	ESCC Provision of Bus Service -	Provision of Bus Service - 312				Renown Transport	Property Environment and			
004140	Contract B1312	,	26/04/15	25/04/20		•	Communities	Transport	964873	Operational
ESCC -	ESCC Provision of Bus Service -	Provision of Bus Service - 94,				Renown Transport	Property Environment and		20.070	- p =: 5
004141	Contract B1094	•	26/04/15	25/04/20		•	Communities	Transport	491414	Operational
	251401.2.1001	Provision of Bus Service - 313			†		2 3.1.1.13.1.1100	- Tanapart	701717	- por acioniai
ESCC -	ESCC Provision of Bus Service -						Property Environment and			
004142	Contract B5313	1	26/04/15	25/04/20			Communities	Transport	164945	Operational
30 1 TZ	To drilliage Boot to	10 .= journoyo		_5/5 //20	1	T. COTTO COUNTRY ETC	100111110111100	Transport	107070	- poradorial

004143         Contract B52           ESCC -         ESCC Provis           004144         Contract B52           ESCC -         ESCC Provis           004145         Contract B44           ESCC -         ESCC Provis           004146         Contract B52           ESCC -         ESCC Provis           004147         Contract B44           ESCC -         ESCC Provis           004148         Contract B44           ESCC -         ESCC Provis           004149         Contract B44           ESCC -         ESCC Provis           004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Provis           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           0					Contract Extension					
004143         Contract B52           ESCC -         ESCC Provis           004144         Contract B52           ESCC -         ESCC Provis           004145         Contract B44           ESCC -         ESCC Provis           004146         Contract B52           ESCC -         ESCC Provis           004147         Contract B44           ESCC -         ESCC Provis           004148         Contract B44           ESCC -         ESCC Provis           004149         Contract B44           ESCC -         ESCC Provis           004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Provis           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           0	·		Contract Start Date	Contract End Date	Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
004143         Contract B52           ESCC -         ESCC Provis           004144         Contract B52           ESCC -         ESCC Provis           004145         Contract B44           ESCC -         ESCC Provis           004146         Contract B52           ESCC -         ESCC Provis           004147         Contract B44           ESCC -         ESCC Provis           004148         Contract B44           ESCC -         ESCC Provis           004149         Contract B44           ESCC -         ESCC Provis           004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           <		Provision of Bus Service - 224				North Wealden				
ESCC - ESCC Provis 004144	Provision of Bus Service -	Wadhurst-Mayfield-				Community Transport	Property Environment and			
ESCC - ESCC Provis 004144	ot B5224	Crowborough	19/04/15	18/04/20		Partnership Ltd	Communities	Transport	83290	Strategic
004144         Contract B52           ESCC -         ESCC Provis           004145         Contract B44           ESCC -         ESCC Provis           004146         Contract B52           ESCC -         ESCC Provis           004147         Contract B44           ESCC -         ESCC Provis           004148         Contract B44           ESCC -         ESCC Provis           004149         Contract B44           ESCC -         ESCC Provis           004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Provis           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           00425		Ŭ				North Wealden		'		<u> </u>
004144         Contract B52           ESCC -         ESCC Provis           004145         Contract B44           ESCC -         ESCC Provis           004146         Contract B52           ESCC -         ESCC Provis           004147         Contract B44           ESCC -         ESCC Provis           004148         Contract B44           ESCC -         ESCC Provis           004149         Contract B44           ESCC -         ESCC Provis           004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Provis           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           00425	Provision of Bus Service -	Provision of Bus Service - 225				Community Transport	Property Environment and			
ESCC - ESCC Provis 004145	rt B5225	Crowborough-Heathfield-Battle	19/04/15	18/04/20		•	Communities	Transport	86175	Operational
004145         Contract B44           ESCC -         ESCC Provis           004146         Contract B52           ESCC -         ESCC Provis           004147         Contract B44           ESCC -         ESCC Provis           004148         Contract B44           ESCC -         ESCC Provis           004149         Contract B44           ESCC -         ESCC Provis           004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Provis           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004258 <td></td> <td>Provision of Bus Service - 483</td> <td></td> <td>. 6, 6 ., 2 6</td> <td></td> <td></td> <td>Property Environment and</td> <td></td> <td></td> <td>- Por autorial</td>		Provision of Bus Service - 483		. 6, 6 ., 2 6			Property Environment and			- Por autorial
ESCC - ESCC Provis 004146		Peasmarsh-Roberstbridge CC	26/04/15	25/04/20		Rambler Coaches Ltd	Communities	Transport	229897	Strategic
004146         Contract B52           ESCC -         ESCC Provis           004147         Contract B44           ESCC -         ESCC Provis           004148         Contract B44           ESCC -         ESCC Provis           004149         Contract B44           ESCC -         ESCC Provis           004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Provis           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258	151100	Provision of Bus Service - 226	20/0 1/10	20/0 1/20		North Wealden	Communico	Папорот	220007	Ciratogio
004146         Contract B52           ESCC -         ESCC Provis           004147         Contract B44           ESCC -         ESCC Provis           004148         Contract B44           ESCC -         ESCC Provis           004149         Contract B44           ESCC -         ESCC Provis           004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Provis           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258	Provision of Bus Service -	Crowborough-Rotherfield local				Community Transport	Property Environment and			
ESCC -         ESCC Provis           004147         Contract B44           ESCC -         ESCC Provis           004148         Contract B44           ESCC -         ESCC Provis           004149         Contract B44           ESCC -         ESCC Provis           004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Provis           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -		service	19/04/15	18/04/20		-	Communities	Transport	116305	Operational
004147         Contract B44           ESCC -         ESCC Provis           004148         Contract B44           ESCC -         ESCC Provis           004149         Contract B44           ESCC -         ESCC Provis           004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Provis           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259		Provision of Bus Service - 461	13/04/13	10/04/20		l artifership Eta	Property Environment and	тапэроп	110000	Operational
ESCC - ESCC Provis 004148		Peasmarsh-Bexhill College	26/04/15	25/04/20		Rambler Coaches Ltd	Communities	Transport	160020	Operational
004148         Contract B44           ESCC -         ESCC Provis           004149         Contract B44           ESCC -         ESCC Provis           004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Provis           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004254         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis	,t D4401	Provision of Bus Service - 411	20/04/13	23/04/20		Italliblei Coaches Liu	Communities	Παποροπ	100020	Орегацина
004148         Contract B44           ESCC -         ESCC Provis           004149         Contract B44           ESCC -         ESCC Provis           004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Provis           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004254         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis	Provision of Bus Service -						Property Environment and			
ESCC - ESCC Provis 004149 Contract B44  ESCC - ESCC Provis 004150 Contract B44  ESCC - ESCC Provis 004151 Contract B44  ESCC - ESCC Provis 004152 Contract B44  ESCC - ESCC Provis 004153 Contract B50  ESCC - ESCC Print F 004167 Machines  ESCC - ESCC Provis 004250 Services 165  ESCC - ESCC Provis 004251 1296 ETE  ESCC - ESCC Provis 004252 1361 ETE  ESCC - ESCC Provis 004254 1363 ETE  ESCC - ESCC Provis 004255 1364 ETE  ESCC - ESCC Provis 004258 1365 ETE  ESCC - ESCC Provis 004259 1366 ETE  ESCC - ESCC Provis 004259 1366 ETE  ESCC - ESCC Provis		Winchelsea-Rye	26/04/15	25/04/20	23/04/22		Communities	Transport	242900	Operational
004149         Contract B44           ESCC -         ESCC Provis           004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Print F           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis		Provision of Bus Service - 460	20/04/13	25/04/20	23/04/22	Rambler Coaches Ltd	Property Environment and	Transport	212000	Operational
ESCC - ESCC Provis 004150			00/04/45	05/04/00		Daniklar Oaraka a Lul		T	400000	Otro to o'c
004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Print R           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004251         1361 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC Provis         ESCC Provis	t B4460	Etchingham-Bexhill College Provision of Bus Service - 342.	26/04/15	25/04/20		Rambler Coaches Ltd	Communities	Transport	160020	Strategic
004150         Contract B44           ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Print R           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004251         1361 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC Provis         ESCC Provis	Daniel de la contraction de la	· · · · · · · · · · · · · · · · · · ·					Barrier English and a stand			
ESCC -         ESCC Provis           004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Print R           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004251         1361 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis	Provision of Bus Service -	,					Property Environment and			
004151         Contract B44           ESCC -         ESCC Provis           004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Print R           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis			26/04/15	25/04/20	23/04/22	Rambler Coaches Ltd	Communities	Transport	238070	Operational
ESCC - ESCC Provis 004152		Provision of Bus Service - 356					Property Environment and			
004152         Contract B44           ESCC -         ESCC Provis           004153         Contract B50           ESCC -         ESCC Print F           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004254         1364 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis		Hooe-Claverham CC	26/04/15	25/04/20		Rambler Coaches Ltd	Communities	Transport	228600	Strategic
ESCC - ESCC Provis 004153		Provision of Bus Service - 455					Property Environment and			
004153         Contract B50           ESCC -         ESCC Print R           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis	xt B4455	Netherfield-Claverham CC	26/04/15	25/04/20	23/04/22	Rambler Coaches Ltd	Communities	Transport	195580	Operational
004153         Contract B50           ESCC -         ESCC Print R           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis	1									
ESCC -         ESCC Print F           004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis	Provision of Bus Service -	Provision of Bus Service - 31				CITY OF CHICHESTER	Property Environment and			
004167         Machines           ESCC -         ESCC Provis           004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis	xt B5031	Uckfield-Hurst Green	19/04/15	18/04/20		COACHES LIMITED	Communities	Transport	122505	Operational
ESCC - ESCC Provis 004250 Services 165  ESCC - ESCC Provis 004251 1296 ETE ESCC - ESCC Provis 004252 1361 ETE ESCC - ESCC Provis 004254 1363 ETE ESCC - ESCC Provis 004255 1364 ETE ESCC - ESCC Provis 004258 1365 ETE ESCC - ESCC Provis 004259 1366 ETE ESCC - ESCC Provis	Print Room Production	Supply and Support of Print								
004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis	es	Room Production Machines	01/11/11	31/10/16			Corporate	IMT/ICT	76000	Operational
004250         Services 165           ESCC -         ESCC Provis           004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis						COMMUNITY				•
ESCC - ESCC Provis 004251 1296 ETE ESCC - ESCC Provis 004252 1361 ETE ESCC - ESCC Provis 004254 1363 ETE ESCC - ESCC Provis 004255 1364 ETE ESCC - ESCC Provis 004258 1365 ETE ESCC - ESCC Provis 004259 1366 ETE ESCC - ESCC Provis	Provision of Local Bus	Local Bus ServicesContract				TRANSPORT LEWES	Property Environment and			
ESCC - ESCC Provis 004251 1296 ETE ESCC - ESCC Provis 004252 1361 ETE ESCC - ESCC Provis 004254 1363 ETE ESCC - ESCC Provis 004255 1364 ETE ESCC - ESCC Provis 004258 1365 ETE ESCC - ESCC Provis 004259 1366 ETE ESCC - ESCC Provis	s 1656 ETE	СН1	04/09/13	31/03/16		AREA LTD	Communities	Transport	20866.86	Operational
004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis		Provision of Bus Service						,		,
004251         1296 ETE           ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis	Provision of Bus Service	Contract 2906 71 Silverhill-					Property Environment and			
ESCC -         ESCC Provis           004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis		William Parker School	31/07/11	30/07/16		East Kent Road Car Co		Transport	78384.5	Operational
004252         1361 ETE           ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis		Provision of Bus Service	0.70.7	00,01,10			Property Environment and		1 333 113	
ESCC -         ESCC Provis           004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis		Contract 2907	31/07/11	30/07/16		East Kent Road Car Co		Transport	404063.5	Operational
004254         1363 ETE           ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis		Provision of Bus Service	01/01/11	00/01/10		East None Road Car Co	Property Environment and	Папорот	10 1000.0	Operational
ESCC -         ESCC Provis           004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis		Contract 2921	31/07/11	30/07/16		East Kent Road Car Co		Transport	2806518	Operational
004255         1364 ETE           ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis	Provision of Bus Service	Contract 2321	31/01/11	30/01/10		Last Kent Koad Gai Go	Property Environment and	тапэроп	2000310	Operational
ESCC -         ESCC Provis           004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis		Provision of Bus Service 2924	31/07/11	30/07/16		East Kent Road Car Co		Transport	76130.8	Operational
004258         1365 ETE           ESCC -         ESCC Provis           004259         1366 ETE           ESCC -         ESCC Provis		Provision of Bus Service 2924	31/07/11	30/07/10		Last Rent Road Car Co	Property Environment and	Панарон	70130.0	Орегацина
ESCC - ESCC Provis 004259 1366 ETE ESCC - ESCC Provis		Contract 2925	31/07/11	30/07/16		East Kent Road Car Co	. ,	Transport	21000 1	Operational
004259 1366 ETE ESCC - ESCC Provis		Provision of Bus Service	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and	Transport	31000.4	Operational
ESCC - ESCC Provis			04/07/44	00/07/40		Fact Kant Band Can Ca		T	00047.5	0
		Contract 2926	31/07/11	30/07/16		East Kent Road Car Co		Transport	60847.5	Operational
1007760 11367 - 1		Provision of Bus Service	04/07/44	00/07/40			Property Environment and	- ·	20.400.0	0 " 1
		Contract 2927	31/07/11	30/07/16		East Kent Road Car Co		Transport	22480.8	Operational
		Provision of Bus Service					Property Environment and			
004261 1368 ETE		Contract 2932	31/07/11	31/07/16	ļ	East Kent Road Car Co		Transport	450357	Operational
		Provision of Bus Service		l			Property Environment and	_		
004262 1369 ETE		Contract 2935	31/07/11	30/07/16		East Kent Road Car Co		Transport	147829.5	Operational
		Provision of Bus Service					Property Environment and			
004264 1370 ETE		Contract Type 7311	31/07/11	30/07/16		East Kent Road Car Co		Transport	240035	Operational
		Provision of Bus Service					Property Environment and			
004265 1371 ETE		Contract 7330	31/07/11	30/07/16		East Kent Road Car Co		Transport	79178	Operational
ESCC - ESCC Provis	Provision of Bus Service	Provision of Bus Service					Property Environment and			
004266 1372 ETE		Contract 7334	31/07/11	30/07/16		East Kent Road Car Co	Communities	Transport	59336.9	Operational

Reference		Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC -		Provision of Bus Service					Property Environment and			
004267		Contract 7335	31/07/11	30/07/16		East Kent Road Car Co		Transport	183625.2	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus Service					Property Environment and			
004268		Contract No. 7336	31/07/11	30/07/16		East Kent Road Car Co		Transport	152444.3	Operational
ESCC -	ESCC Provision of Bus Service	Provision of Bus Service					Property Environment and			
004269	1375 ETE	Contract 7339	31/07/11	30/07/16		East Kent Road Car Co	Communities	Transport	101364.5	Operational
		Provision of local bus services								
ESCC -	ESCC Provison of local bus	Roebuck Park Contract No					Property Environment and			
004270	services 1513 ETE	2939	06/05/12	30/07/16		East Kent Road Car Co	Communities	Transport	491298.7	Operational
		Provision of Bus Services - 259								
ESCC -	ESCC Provision of Bus Service -						Property Environment and			
004276	Contract D4259	, , ,	30/08/15	25/07/20		BEELINE TRAVEL	Communities	Transport	22000	Strategic
004276	Contract D4259	& Kinginer Community College	30/06/13	25/07/20		DEELINE IRAVEL	Communities	Transport	22000	Strategic
		Provision of Bus Services - 318								
ESCC -	ESCC Provision of Bus Service -	Heathfield Community College				Renown Transport	Property Environment and			
004277	Contract D4318	& Ringmer Community College	30/08/15	22/07/17		Services Ltd	Communities	Transport	54613.6	Strategic
		Core testing in the highway,								l and gre
	ESCC Provision of Core Testing	including carriageway								
ESCC -	of Reinstatements in the	reinstatements, within East					Property Environment and			
004281	Highway		01/08/15	30/04/16		PN Daly Ltd	Communities	Highways	19000	Strategic
		Contract for the provision of								
ESCC -	ESCC Ringmer Swimming Pool	management services at				Wave Leisure Trust	Property Environment and			
004284	Management Services	Ringmer Swimming Pool	01/04/14	31/03/17	31/03/19	Limited	Communities	FM	65000	Operational
	ESCO Collection Stores and									
	ESCC Collection, Storage and	Collection, Storage and								
	Disposal of Vehicles	Disposal of Vehicles								
5000	Abandoned, Voluntarily	Abandoned, Voluntarily								
ESCC -	Surrendered or Causing a	Surrendered or Causing a	00/40/45	00/07/40	00/04/4=		Property Environment and			
004291	Nuisance in East Sussex	Nuisance in East Sussex.	02/10/15	02/07/16	02/04/17	H Ripley & Co.	Communities	Environment	2500	Operational
		'One Stop Shop' for business								
		support that helps businesses								
		navigate their way through the								
	ESCC NC - Business Support	complexity of growth initiatives								
	Service – Business East Sussex					Let's Do Business				
ESCC -	(BES) - The East Sussex	available both locally and				(South East) Group	Property Environment and			
004303	Growth Hub	nationally	11/05/15	10/05/16		Limited	Communities	Corporate	146000	Strategic
00.000		The state of the s		10700710				Сограния	1.0000	- C. a.o.g.c
ESCC -	ESCC Installation of Insulation at	Contract for insulation works at					Property Environment and			
004335	ESCC Premises	corporate buildings and schools	01/09/12	31/08/15	31/08/16	Titan Insulations Ltd	Communities	FM	20000	Operational
		Real Time Information data								
		feeds for Arriva and Stagecoach								
		bus services operating within								
		•								
		East Sussex to be displayed on the RTPI signs throughout the							1	
F000	ECCC MA DEDI Overte Dete						Duran aut. Eur. inc. a. a. a. a. a. a.			
ESCC -	ESCC MA - RTPI - Quote - Data	1 7	24/00/45	24/40/40		Iday Caffrigate 14d	Property Environment and	Transpart	20000	Ctratagia
004460	Broker and Links Proposal	travelling public.  Provision of Bus Service - 349	24/09/15	24/10/16		Idox Software Ltd	Communities	Transport	39000	Strategic
ESCC -	ESCC Provision of Bus Service -						Property Environment and			
004461	Contract B5349.		26/04/15	25/04/20		East Kent Road Car Co	1 ' '	Transport	68460	Operational
007401	Contract Doors.	Cataraay	20/07/10	20107120		COMMUNITY	Communices	παπορυπ	00409	Ореганопа
ESCC -	ESCC Provision of Bus Service -	Provision of Bus Service - 151				TRANSPORT LEWES	Property Environment and			
004463	Contract B5151.	Seaford Dial a Ride	12/04/15	11/04/20		AREA LTD	Communities	Transport	110150	Operational
30 1700	1001111011	Josaiola Diala Mao	/ 0 // 10	,,		, LID		Tanoport	110100	- poradonal

Reference   Tell						Contract Extension					
SCC   Processor   Scriptor   Sc	Reference	Title	Description	Contract Start Date	Contract End Date		Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
Second System   Proceedings   Procedings   Proceedings   Proceedings   Procedings   Proceedings		5000 5004					• •				•
	F000	_									
SSCC Building Commissions   Mailting Commissions Framework   Commissions   Commissio			1 .	40/44/45	45/44/40				5	0000000	
DOISTON   Personant 1561 PHT (O REV.)   Test 3 4 4   010031   2800217   Contractions Life   Communities   Constitution   O Operational   NUM SCRUMEN (OF INTERNATION   Contraction   MT (CT	004541				15/11/19				Human Resources	32000000	Strategic
SECC   SECC Cood Suite   Sect Cood Suite   Sec			=		20/02/47		_		Comptunction	0	Onevetional
SECC General State   space	004576 ESCC -	Framework 1616 PRO (NEW)		01/03/13	28/02/17			Communities	Construction	0	Operational
New York Transgerent & Early (1997)   1997		ESCC Good Suite		21/12/15	21/12/16			Corporate	IMT/ICT	261// 19	Operational
BISC   PROCEEDINGS   Security   Composition   Compositio	FSCC -	ESCC Good Stille			21/12/10		SERVICES LIU	Corporate	IIVI I/IC I	2014.10	Operational
SSCC   SCC   Security   Scc   Security   S		ESCC Restorepoint			05/03/17		Caretower Ltd	Corporate	IMT/ICT	9104.4	Operational
BSCC   Baster Recovery   OR Provision   10 Not 15   1100/15   1100/15   1100/15   1100/15   100/16   Cognitive Network   OR Provision   Nethers (10 Not 15		Lege Resteraponit	аррнаносо саррен	00/00/11	00/00/11			Corporate	110117101	0101.1	Operational
SECC   SecC Symanties   Support		ESCC Disaster Recovery	DR Provision	01/04/15	31/03/16				IMT/ICT	30488.79	Operational
				0.70.7.0	0.17007.0					30 10011 0	o por autoria.
SSCC   Cognitive Network		ESCC Symantec		16/03/15	16/03/16			Corporate	IMT/ICT	54843.48	Critical
SECC   SECC Narsan SAN Nardware &   29/01/14   29/01/19   Solutions Limited   Corporate   MdTACT   570-56 Cmical   SECC   SECC Narsan SAN   Nardware &   29/01/19   Solutions Limited   Corporate   MdTACT   570-56 Cmical   SECC   SECC Narsan SAN   Capacity Upgrade   24/08/15   23/08/18   Corporate   MdTACT   573-00   Operational   SECC   SECC Narsan SAN   Capacity Upgrade   24/08/15   23/08/16   Corporate   MdTACT   573-00   Operational   SECC   SECC Narsan SAN   Security System   Security Sys	ESCC -							·			
SECC   SECC Navasan SAN   Nurdeware &   29/01/14   28/01/19   Solutions Limited   Corporate   MiT/CT   57/06, Dictical   SECC Navasan SAN   Capacity   Upgrade   24/06/15   23/06/18   Corporate   MiT/CT   3/06/2, 8 Critical   SECC Navasan SAN   Capacity   Upgrade   24/06/15   23/06/18   Corporate   MiT/CT   3/06/2, 8 Critical   SECC Navasan SAN   Capacity   Upgrade   24/06/15   23/06/18   Corporate   MiT/CT   5/740   Operational   SECC Navasan SAN   Capacity   Upgrade   24/06/15   23/06/18   Corporate   MiT/CT   5/740   Operational   SECC SEC Navasan SAN   MIT/CT   SECC   Corporate   MiT/CT   Corporate   Mit/C	004659	ESCC Symantec Support	days on site & 45 incident	25/06/15	24/06/16		Solutions Limited	Corporate	IMT/ICT	7500	Critical
ESCC   SCC Nessan Capacity   Digrade   Nexsan SAN Capacity Upgrade   2406/15   2306/18   Schlomster Limited   Corporate   MT/ICT   30362 8   Critical   Digrade   SCC Airwarch   MDM   2600/15   2500/16   Corporate   MT/ICT   S7340   Operational   SCC Airwarch   MDM   2600/15   2500/16   Corporate   MT/ICT   S7340   Operational   SCC Airwarch   MDM   2600/15   2500/16   Corporate   MT/ICT   S7340   Operational   SCC Airwarch   MDM   2600/15   2500/16   Corporate   MT/ICT   S7340   Operational   MT/ICT	ESCC -		Nexsan SAN hardware &								
Object   Upgrade   Newson SAN Capacity Upgrade   2406/15   2506/16   Solutions Limited   Corporate   MATICT   3082/88 Critical	004660		maintenance	29/01/14	28/01/19			Corporate	IMT/ICT	67045.6	Critical
ESCC		ESCC Nexsan Capacity					_				
DUASSES    ESCC Airwarch   MDM   28/03/15   25/03/16   Comparate   MDM   28/03/15   25/03/16   ESCC   EMC SAN   EM		Upgrade	Nexsan SAN Capacity Upgrade	24/06/15	23/06/18		Solutions Limited	Corporate	IMT/ICT	30362.88	Critical
ESCC   Comport	004662	ESCC Airwatch	MDM	26/03/15	25/03/16		Comparex UK Ltd	Corporate	IMT/ICT	57340	Operational
ESCC   Geographic information System   Output Subscription   Out	ESCC -						•				•
0.04666   SCC Garner   Subscription   O/201/16   O/101/17   Esti UK   Corporate   M/T/ICT   51827   Operational		ESCC EMC SAN		01/04/15	31/03/16		EMC Ltd	Corporate	IMT/ICT	800000	Critical
SSCC   SCC Gartner CIV   Off Execs   Otto/15   Soveright   Subscription   AutoCAD Map 3D & AutoCAD Map 3D											
Subscription   Subs	004664	ESCC GIS		02/01/16	01/01/17		Esri UK	Corporate	IMT/ICT	51827	Operational
ESCC -   SCC AutoCAD Map 3D & AutoCad   Support   2608/15   2508/16   Graitec Limited   Corporate   IMT/ICT   8564   Operational   ESCC   247x A dr. V rep. of Cisco Core   240x A dr. V rep. of Cisco Core   2600/16											
ESCC   SEC AuroCAD Map 30 a   Support   Supp	004665	ESCC Gartner		01/07/15	30/06/16		Gartner UK Limited	Corporate	IMT/ICT	58000	Operational
0.04568   Vehicle Tracking Subscription   Support   26/08/15   25/08/16   Graitec Limited   Corporate   INT/ICT   8584   Operational	F000	5000 A + 0AB M + 0B 0									
ESCC   Dual appliance email fillering   Dual appliance   Dual appliance   Dual appliance   Dual appliance email fillering   Dual appliance		•		00/00/45	05/00/40				IN AT I OT	0504	
Q04667   ESCC Integrated   ESCC   Carenet   Advanced		Vehicle Tracking Subscription		26/08/15	25/08/16		Graitec Limited	Corporate	IM1/IC1	8564	Operational
ESC		ESCC Ironnort		20/02/45	10/02/10		Kalway I td	Corporato	INAT/ICT	71716 10	Operational
Oxforage   SCC Carenet   Network HW   20/02/15   19/02/16   Kelway Ltd   Corporate   IMT/ICT   22655.83 Critical	FSCC -			20/03/13	19/03/16		Kelway Ltu	Corporate	IIVI I/IC I	/ 1/ 10.12	Operational
ESCC -   Cisco Nexus Switch   Cisco Nexus Switch   Cisco Access Control Server   Cisco Access			•	20/02/15	10/02/16		Kolway I td	Corporate	IMT/ICT	22655 83	Critical
0.04669   ESCC Kelway HW Maint   Maintenance   26/01/15   25/01/16   Kelway Ltd   Corporate   IMT/ICT   1778.58 Critical		Loco Garenet		20/02/13	13/02/10		Itelway Ltd	Corporate	IIVI 1/IC I	22000.00	Ontical
ESCC -   Cisco Access Control Server   Cisco Access Control Serv		FSCC Kelway HW Maint		26/01/15	25/01/16		Kelway I td	Corporate	IMT/ICT	1778 58	Critical
1004870   ESCC ACS Support   Licence & Support   12/08/15   11/08/16   Kelway Ltd   Corporate   IMT/ICT   6511.48 Critical	ESCC -	2000 Remay HIV mant		20/01/10	20/01/10		rtomay Eta	Corporate		1110.00	- Trilloan
ESCC -		ESCC ACS Support		12/06/15	11/06/16		Kelway Ltd	Corporate	IMT/ICT	6511.48	Critical
ESCC   O04672   ESCC Mirrorsphere   Enterprise Vault maintenance   31/07/15   30/07/16   Mirrorsphere Ltd   Corporate   IMT/ICT   6950   Operational	ESCC -										
SCC   Services   Enterprise Vault maintenance   31/07/15   30/07/16   Mirrorsphere Ltd   Corporate   IMT/ICT   6950   Operational	004671	ESCC Kelway HW Maintenance	Network HW	20/02/15	19/02/16		Kelway Ltd	Corporate	IMT/ICT	22655.83	Critical
Document Management for   Councillors/Democratic   SCC - Modern Gov   Services   12/03/15   11/03/16   Modern Mindset Limited   Corporate   IMT/ICT   15000   Operational	ESCC -										
ESCC   Councillors/Democratic   Councillors/Democratic   Services   12/03/15   11/03/16   Modern Mindset Limited   Corporate   IMT/ICT   15000   Operational	004672	ESCC Mirrorsphere		31/07/15	30/07/16		Mirrorsphere Ltd	Corporate	IMT/ICT	6950	Operational
Code			_								
ESCC - 004675 ESCC Penetration Testing for compliance 05/05/15 04/05/17 NTA Monitor LTD Corporate IMT/ICT 45960 Operational  ESCC - 004676 ESCC TMS Support Text Message Server support 26/08/15 24/08/16 Limited Corporate IMT/ICT 3630 Operational  ESCC - 004677 ESCC RightFax Support 1 Fax to email system support 01/06/15 31/07/16 Limited Corporate IMT/ICT 5180 Operational  ESCC - 004678 ESCC RightFax Support 2 Fax to email system support 01/08/15 31/07/16 Limited Corporate IMT/ICT 1153 Operational  ESCC - 004679 ESCC Promodag Exchange server reporting tool 24/04/15 23/04/16 Promodag Corporate IMT/ICT 1077.3 Operational  ESCC - 004679 ESCC Promodag Exchange server reporting tool 24/04/15 23/04/16 Promodag Corporate IMT/ICT 1077.3 Operational											
D04675   ESCC Penetration Testing   For compliance   D5/05/15   D4/05/17   NTA Monitor LTD   Corporate   IMT/ICT   45960   Operational	004674	ESCC Modern Gov		12/03/15	11/03/16		Modern Mindset Limited	Corporate	IMT/ICT	15000	Operational
ESCC - 004676 ESCC TMS Support Text Message Server support 26/08/15 24/08/16 Limited Corporate IMT/ICT 3630 Operational ESCC - 004677 ESCC RightFax Support 1 Fax to email system support 01/06/15 31/07/16 Limited Corporate IMT/ICT 5180 Operational ESCC - 004678 ESCC RightFax Support 2 Fax to email system support 01/08/15 31/07/16 Limited Corporate IMT/ICT 1153 Operational ESCC - 004679 ESCC Promodag Exchange server reporting tool 24/04/15 23/04/16 Promodag Corporate IMT/ICT 1077.3 Operational ESCC - 004679 ESCC Promodag Exchange server reporting tool 24/04/15 23/04/16 Promodag Corporate IMT/ICT 1077.3 Operational			_					_			
004676ESCC TMS SupportText Message Server support26/08/1524/08/16LimitedCorporateIMT/ICT3630 OperationalESCC - 004677ESCC RightFax Support 1Fax to email system support01/06/1531/07/16LimitedCorporateIMT/ICT5180 OperationalESCC - 004678ESCC RightFax Support 2Fax to email system support01/08/1531/07/16LimitedCorporateIMT/ICT1153 OperationalESCC - 004679ESCC PromodagExchange server reporting tool24/04/1523/04/16PromodagCorporateIMT/ICT1077.3 OperationalESCC -Fax to email system support24/04/1523/04/16PromodagCorporateIMT/ICT1077.3 Operational	004675	ESCC Penetration Testing	for compliance	05/05/15	04/05/17			Corporate	IMT/ICT	45960	Operational
ESCC -   ProcessFlows UK   Limited   Corporate   IMT/ICT   5180 Operational   ESCC -   ProcessFlows UK   Limited   Corporate   IMT/ICT   S180 Operational   ESCC -   ProcessFlows UK   Limited   Corporate   IMT/ICT   S180 Operational   ESCC -   ProcessFlows UK   Limited   Corporate   IMT/ICT   S180 Operational   ESCC -   ProcessFlows UK   Limited   Corporate   IMT/ICT   S180 Operational   ESCC -   ProcessFlows UK   Limited   Corporate   IMT/ICT   S180 Operational   ESCC -   Promodag   Exchange server reporting tool   S4/04/15   S2/04/16   Promodag   Corporate   IMT/ICT   S180 Operational   Promodag   Exchange server reporting tool   S4/04/15   S2/04/16   Promodag   Corporate   IMT/ICT   S180 Operational   S4/04/15   S4		5000 TM0 0		00/00/45	0.4/0.0/4.0				IN AT I OT	0000	
Corporate   SCC RightFax Support 1   Fax to email system support   O1/06/15   31/07/16   Limited   Corporate   IMT/ICT   5180 Operational   ProcessFlows UK   Corporate   IMT/ICT   S180 Operational   ProcessFlows UK   Corporate   IMT/ICT   S180 Operational   O1/04/15   O1/0	004676	ESCC TMS Support	Text Message Server support	26/08/15	24/08/16			Corporate	IM1/IC1	3630	Operational
ESCC -   ProcessFlows UK   Limited   Corporate   IMT/ICT   1153 Operational   ProcessFlows UK   Limited   Corporate   IMT/ICT   Corporate   Corporate   IMT/ICT   Corporate   Corporate   IMT/ICT   Corporate		ESCC DiabtEau Command 4	Foy to small quaters are and	04/06/45	24/07/40			Corporate	IMT/ICT	F400	Operational
004678 ESCC RightFax Support 2 Fax to email system support 01/08/15 31/07/16 Limited Corporate IMT/ICT 1153 Operational ESCC - 004679 ESCC Promodag Exchange server reporting tool 24/04/15 23/04/16 Promodag Corporate IMT/ICT 1077.3 Operational ESCC -	UU46//	ESCC RigntFax Support 1	rax to email system support	U 1/Ub/15	31/07/16			Corporate	IIVI I/IC I	5180	Operational
ESCC - 004679 ESCC Promodag Exchange server reporting tool 24/04/15 23/04/16 Promodag Corporate IMT/ICT 1077.3 Operational ESCC - 004679 ESCC		ESCC BightEav Support 2	Fax to amail system support	01/09/15	21/07/16			Corporato	IMT/ICT	1150	Operational
004679 ESCC Promodag Exchange server reporting tool 24/04/15 23/04/16 Promodag Corporate IMT/ICT 1077.3 Operational ESCC -	FSCC -	LOGO RIGHTAX SUPPOR 2	i ax to email system support	01/00/10	31/0//10	+	Littliceu	Corporate	IIVI I/IC I	1103	Operational
ESCC -		ESCC Promodad	Exchange server reporting tool	24/04/15	23/04/16		Promodag	Corporate	IMT/ICT	1077 3	Operational
	ESCC -		Exchange derver reporting tool	_ ', 0 ', 10	20/01/10	<u> </u>	. romoday	- Siporato		1077.5	- Porational
		ESCC AntiVirus	Antivirus	28/12/15	27/03/19		Software Box Ltd	Corporate	IMT/ICT	66937.5	Critical

					10 ( 1					
	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004683 ESCC -	ESCC Password Reset	Self service password reset tool MSDN/Visual Studio	02/08/15	01/08/16		Civica Services Ltd	Corporate	IMT/ICT	1883.33	Operational
004684 ESCC -	ESCC MSDN	subscriptions for app dev Appliance & Software support	01/11/14	30/09/17		Civica Services Ltd	Corporate	IMT/ICT	26855.42	Operational
004685 ESCC -	ESCC Checkpoint ESCC Checkpoint Mobile	24x7	01/09/15	01/09/16		Cygnia Technologies Ltd	Corporate	IMT/ICT	15847.56	Critical
004686 ESCC -	Access	Mobile Access Blades licence	08/10/15	07/10/16		Cygnia Technologies Ltd	Corporate	IMT/ICT	9616	Critical
004687 ESCC -	ESCC Cygnia Support	Support Resource - Checkpoint	23/09/15	22/09/16		Cygnia Technologies Ltd	Corporate	IMT/ICT	8000	Operational
004689 ESCC -	ESCC Voltage	Secure email	05/09/14	29/02/16		Phoenix Software Ltd	Corporate	IMT/ICT	15476.65	Operational
004690 ESCC -	ESCC Sophos Safeguard	Endpoint & Device encryption	31/03/15	30/09/18		Phoenix Software Ltd	Corporate	IMT/ICT	47338.87	Strategic
004691 ESCC -	ESCC Vmware	Support & Subscription	28/08/15	24/09/18		Phoenix Software Ltd	Corporate	IMT/ICT	112000	Strategic
004692 ESCC -	ESCC Logrhythm	SIEM Solution (LRX2 & 20 Agents)	01/10/15	30/09/16		Phoenix Software Ltd	Corporate	IMT/ICT	8542.46	Operational
004694 ESCC -	ESCC Airwatch (MDM)	MDM Additional Native Encryption	30/09/15	24/09/18		Phoenix Software Ltd	Corporate	IMT/ICT	162000	Operational
004695 ESCC -	ESCC Sophos Safeguard Additional	Licences & Support	23/10/15	30/09/18		Phoenix Software Ltd	Corporate	IMT/ICT	34740	Strategic
004696 ESCC -	ESCC Follow You Printing	FYP Licences & Suppprt USB Card Readers	07/05/15	06/05/18		Ricoh UK Ltd.	Corporate	IMT/ICT	25335	Operational
004697 ESCC -	ESCC Follow You Printing USB Card Readers	Maintenance & Support  24x7x4 Adv Rep of Cisco Edge	07/05/15	06/05/20			Corporate	IMT/ICT	20584.74	Operational
004700 ESCC -	ESCC Carenet HW	Network HW	01/07/15	30/06/16		Roc Technologies Limited	Corporate	IMT/ICT	24628.2	Critical
004701	ESCC O2 Mobiles - ICT	Supply of mobile phones and mobile network services	01/03/15	28/02/18	28/02/19	Telefonica O2 UK Ltd	Corporate	IMT/ICT	600000	Strategic
ESCC - 000187	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - BANYA	Independent Fostering Agency	05/09/07	31/03/17			Children Schools and Families	Safeguarding	0	Strategic
	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for					Next Over Frederice				
ESCC - 001168	ESCC - Next Step Fostering Services Ltd ESCC - National Residential	Independent Fostering Agency	05/09/07	31/03/17		, ,	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 002886	Contract - Cuckfield Care - McRae Residential Care Services (MRCS) Ltd	Placement of Children and Young People in Care Homes	05/09/07	31/03/17		McRae Residential Care Services (MRCS) Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 002887	ESCC - National Residential Contract - Voyage Care Ltd	Placement of Children and Young People in Residential Care Homes	05/09/07	31/03/17		1	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 003088	ESCC - Block contract for 20 placements	placements independent fostering placements over a 3 year period	05/09/07	31/03/17		HILLCREST CARE LTD	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 003102	Surrey CC, Hampshire CC, Southampton CC, Reading CC, Bracknell Forest	Management Contract for South Central Regional IFA Contract	05/09/07	31/03/17		Surrey and Sussex Borders Partnership National Health Service	Children Schools and Families	Safeguarding	0	Strategic

					Contract Extension					
Reference	Title	Description	Contract Start Date	Contract End Date		Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
		volunteer home visiting family								
		support services for children								
		and families. Services will be								
		delivered county-wide in all								
		eleven districts and boroughs to								
		parents of young children (with								
		at least one child under the age								
ESCC -	Early Help: Volunteer Support	of 5 years, who are residents of					Children Schools and			
003109	for families with a child under 5	Surrey) and their families.	05/09/07	31/03/17		Homestartsurrey	Families	Safeguarding	0	Strategic
		with zero value commenced for								
		with zero value commenced 1st April 2014 to 31st March 2018								
	ESCC AC Supported	Call off LOTS as follows North								
	Accomodation Mini Competition	West Young Parents £42,707								
ESCC -	(All Lots) LIFE 2009 Ltd	p.a. Value given below is for					Children Schools and			
003236	FRAMEWORK	2+1+1 years	05/09/07	31/03/17			Families	Safeguarding		Strategic
003230	FRAMEWORK	Z+I+I years	03/09/07	31/03/17		LIFE	Families	Saleguarding	0	Strategic
		To provide a specified range of								
		services to children and young								
		people with vision impairment								
		living in Surrey which maximises								
		their choices and enables them								
		to live as independantly as they								
		wish. To ensure bespoke								
		mobility programmes to reflect								
		agreed outcomes for children								
		and young people with vision								
		impairment and supports their								
	Framework Agreement for the	mobility needs. To provide								
	Provision of Rehabilitation	equity of access regardless of								
		where the child or young person								
	People with Vision Impairment	lives in Surrey, race, religion,				Sight for Surrey (ex				
ESCC -	and or Dual Sensory Loss -	disability, sexual orientation,				1	Children Schools and	Youth & Social		
003278	EXTENSION and VARIATION		01/04/14	31/10/15	01/11/15		Families	Care	0	Operational
ESCC -	L	Provision of Family	0.5 /0.0 /0.5	0.1/00/17			Children Schools and			
003280	St Michaels Fellowship	Assessments	05/09/07	31/03/17		St Michael's Fellowship	Families	Safeguarding	0	Operational

					Contract Extension					
Reference	Title	Description	Contract Start Date	Contract End Date	Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
		(LOT 3) Residential services will								
		take place in settings as much								
		like home as possible. Skilled								
		and experienced staff provide								
		disabled children and young								
		people with the opportunity to								
		interact with others, develop life,								
		independence and								
		communication skills whilst								
		giving their families a break from								
		caring. Surrey County Council requires the provision of								
		residential short break services								
		to support disabled children and								
		young people aged 0-18. The								
		majority of placements will be								
		for children aged 10 and above,								
	Suppy of Short Breaks services	although younger children may								
ESCC -	for Children and Young People	be placed in residential settings					Children Schools and			
003291	with Disabilities	in exceptional circumstances.	05/09/07	31/10/17	31/03/18	Cherry Trees	Families	Safeguarding	0	Strategic
	ESCC RM Framework for Short									
		ESCC RM Framework for Short								
ESCC -		Break Services for Children and				Core Assets Children's	Children Schools and			
003730	Core Assets Childrens Services		01/04/14	31/03/18		Services	Families	Safeguarding	0	Strategic
000.00		rearigit copie with Biodomitics	01/01/11	0.17007.10		00111000	T diffinite	Caroguaranig		S.ratogio
	ESCC - South Central Regional									
	Independent Fostering Agency									
F000	Framework Agreement									
ESCC -	managedby Hampshire CC for	Independent Featoring Agency	04/04/42	24/02/47		Plus Clay Footoring	Children Schools and	Cofoguarding		Ctratagia
004387	ESCC - Blue Sky Fostering	Independent Fostering Agency	01/04/13	31/03/17		Blue Sky Fostering	Families	Safeguarding	0	Strategic
	ESCC - South Central Regional									
	Independent Fostering Agency									
	Framework Agreement									
ESCC -	managedby Hampshire CC for						Children Schools and			
004388	ESCC - By the Bridge Ltd	Independent Fostering Agency	01/04/13	31/07/17		By the Bridge Ltd	Families	Safeguarding	0	Strategic
	ESCC - South Central Regional									
	Independent Fostering Agency									
	Framework Agreement									
ESCC -	managedby Hampshire CC for					Capstone Foster Care	Children Schools and			
004389	ESCC - Capstone Foster Care	Independent Fostering Agency	01/04/13	31/07/17		(South West) Ltd	Families	Safeguarding	0	Strategic
	ESCC - South Central Regional									
	Independent Fostering Agency									
1	Framework Agreement									
ESCC -	managedby Hampshire CC for						Children Schools and			
004390	ESCC - FamilyPlacement.com	Independent Fostering Agency	05/09/07	31/03/17		familyplacement.com	Families	Safeguarding	0	Strategic
						,,				Ĭ
	ESCC - South Central Regional									
	Independent Fostering Agency									
ESCC -	Framework Agreement managedby Hampshire CC for					Core Assets Children's	Children Schools and			
004391	ESCC - Core Assets	Independent Fostering Agency	05/09/07	31/03/17		Services	Families	Safeguarding		Strategic
00+001	IFOOO - OOIE VOSEIS	Imachemicin regional Ademica	00/00/01	0 1/00/17	1	OCI VICES	i animos	Joaneguarumy	1 0	Julialegic

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Reference	Title	Description	Contract Start Date	Contract End Date	Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004392	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Five Rivers	Independent Fostering Agency	01/04/13	31/03/17		Five Rivers Child Care Limited	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004393	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Fostering Solutions	Independent Fostering Agency	01/04/13	31/03/17		Fostering Solutions	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004394	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - SWIIS Foster Care	Independent Fostering Agency	01/04/13	31/03/17		Swiis Foster Care Limited	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004396	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Brighter Futures	Independent Fostering Agency	01/04/13	31/03/17		Brighter Futures Foster Care	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004397	Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - The Children's Family Trust	Independent Fostering Agency	01/04/13	31/03/17		The Children's Family Trust	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004399	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Cornerways	Independent Fostering Agency	01/04/13	31/03/17		Cornerways Childrens Services Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004400	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Credo Care	Independent Fostering Agency	01/04/13	31/07/17		Credo Care	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004401	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Croham Services	Independent Fostering Agency	01/04/13	31/03/17		Croham Services for Children	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004402	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Diversity Care	Independent Fostering Agency	01/04/15	31/03/17		Diversity Care Solutions Limited	Children Schools and Families	Safeguarding	0	Strategic

					Contract Extension	1	1			
Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004403	Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Ethelbert Specialist			31/03/17		Ethelbert Specialist Homes	Children Schools and Families	Safeguarding		Strategic
ESCC - 004404	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Families for Children	Independent Fostering Agency	01/04/13	31/03/17		Families for Children (South) Ltd	Children Schools and Families	Safeguarding	C	Strategic
ESCC - 004405	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Five Rivers Child Care	Independent Fostering Agency	01/04/13	31/03/17		Five Rivers Child Care Limited	Children Schools and Families	Safeguarding	C	Strategic
ESCC - 004415	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Foster Care Link	Independent Fostering Agency	01/04/13	31/03/17		Foster Care Link	Children Schools and Families	Safeguarding	C	Strategic
ESCC - 004416	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Fostering Outcomes Ltd	Independent Fostering Agency	01/04/13	31/03/17		Fostering Outcomes Ltd	Children Schools and Families	Safeguarding	C	Strategic
ESCC - 004417	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Fostering Together Ltd	Independent Fostering Agency	01/04/13	31/03/17		Fostering Together Ltd	Children Schools and Families	Safeguarding	C	Strategic
ESCC - 004418	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Fusion Fostering Ltd	Independent Fostering Agency	01/04/13	31/03/17		Fusion Fostering Ltd	Children Schools and Families	Safeguarding	C	Strategic
ESCC - 004419	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Futures for Children	Independent Fostering Agency	01/04/13	31/03/17		Futures for Children	Children Schools and Families	Safeguarding	C	Strategic
ESCC - 004420	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Heath Farm Ltd	Independent Fostering Agency	01/04/13	31/03/17		Heath Farm Ltd	Children Schools and Families	Safeguarding	C	Strategic

					Contract Extension					
Reference	Title	Description	Contract Start Date	Contract End Date		Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
	ESCC - South Central Regional									
	Independent Fostering Agency									
	Framework Agreement									
ESCC -	managedby Hampshire CC for ESCC - Moments Fostering					Moments Fostering	Children Schools and			
004421	Limited	Independent Fostering Agency	01/04/13	31/03/17		3	Families	Safeguarding		Strategic
004421	Limited	Independent Fostering Agency	01/04/13	31/03/17		Limited	ranilles	Saleguarding	<u> </u>	Strategic
	ESCC - South Central Regional									
	Independent Fostering Agency									
	Framework Agreement									
	managedby Hampshire CC for									
ESCC -	ESCC - Regional Foster	l	0.4/0.4/4.0	0.4/0.0/4.7		0	Children Schools and			a
004422	Placements LTD	Independent Fostering Agency	01/04/13	31/03/17		Placements LTD	Families	Safeguarding	0	Strategic
	Independent Fostering Agency									
	Framework Agreement									
	managedby Hampshire CC for									
ESCC -	ESCC - Supported Fostering					Supported Fostering	Children Schools and			
004423	Services	Independent Fostering Agency	01/04/13	31/03/17		Services	Families	Safeguarding	0	Strategic
	F000 0 11 0 1 1 B 1 1									-
	ESCC - South Central Regional									
	Independent Fostering Agency									
F800	Framework Agreement						Children Schools and			
ESCC - 004424	managedby Hampshire CC for ESCC - Time Out Fostering	Independent Fostering Agency	01/04/13	31/03/17			Families	Sofoguarding		Strategic
004424	ESCC - Time Out Fostering ESCC - South Central Regional	Independent Fostering Agency	01/04/13	31/03/17		Time Out Fostering	ranilles	Safeguarding	0	Strategic
	Independent Fostering Agency									
	Framework Agreement									
	managedby Hampshire CC for									
ESCC -	ESCC-Supported Fostering					· · ·	Children Schools and			
004508	Services	Independent Fostering Agency	05/09/07	31/03/17		Services	Families	Safeguarding	0	Strategic
ESCC -	ESCC - Mid Southern residential care and Education Framework	Children's residential home				Ethalbart Chasialist	Children Schools and			
004509	contract	provision	05/09/07	31/03/17		•	Families	Safeguarding		Strategic
004309	ESCC - Mid Southern residential		03/09/01	31/03/17		Homes	i airiilles	Saleguarding		Strategic
	care and Education Framework									
ESCC -	contract Five Rivers Child Care	Children's residential home				Five Rivers Child Care	Children Schools and			
004510	Limited	provision	05/09/07	31/03/17		Limited	Families	Safeguarding	0	Strategic
	Mid Southern residential care									
F000	and Education Framework					MaDa a Da sidantial Cana	Obilalman Cabaala anal			
ESCC -	contract McRae Residential Care Services (MRCS) Ltd	Children's residential home	05/00/07	24/02/47		McRae Residential Care		Cofoguarding		Ctrotogio
004511	Mid Southern residential care	provision	05/09/07	31/03/17		Services (MRCS) Ltd	Families	Safeguarding	<u> </u>	Strategic
1	and Education Framework									
ESCC -	contract My Choice Children's	Children's residential home				My Choice Children's	Children Schools and			
004512	Homes Ltd	provision	05/09/07	31/03/17			Families	Safeguarding	0	Strategic
	N. 10 11									
	Mid Southern residential care					Moura Catamania a Lui				
F800	and Education Framework	Childrenie regidential bassa				Mayne Enterprises Ltd	Children Cabaala and			
ESCC -	' '	Children's residential home	05/09/07	21/02/17			Children Schools and Families	Safaquardina		Stratogic
004513	Mid Southern residential care	provision	03/08/07	31/03/17		and Home	rallilles	Safeguarding	+	Strategic
ESCC -	and Education Framework	Children's residential home					Children Schools and			
004514	contract Pathway Care	provision	05/09/07	31/03/17			Families	Safeguarding	0	Strategic
	Mid Southern residential care	ľ				,		<u> </u>	<del>                                     </del>	<u> </u>
	and Education Framework									
ESCC -	contract Philpots Manor School	Children's residential home				'	Children Schools and			
004515	Limited	provision	05/09/07	31/03/17		Limited	Families	Safeguarding	0	Strategic

					10 , , , ,				1	1
Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
	Mid Southern residential care									
ESCC -	and Education Framework	Children's residential home					Children Schools and			
004516	contract ROC Northwest	provision	05/09/07	31/03/17		ROC Northwest	Families	Safeguarding	C	Strategic
	Mid Southern residential care									
	and Education Framework									
ESCC -	contract Southern Adolescent	Children's residential home				Southern Adolescent	Children Schools and			
004517	Care Services Ltd	provision	05/09/07	31/03/17		Care Services Ltd	Families	Safeguarding	0	Strategic
	and Education Framework									
ESCC -	contract The Caldecott	Children's residential home				The Caldecott	Children Schools and			
004518	Foundation	provision	05/09/07	31/03/17		Foundation	Families	Cofoguarding		Ctrotogio
004516	Mid Southern residential care	provision	05/09/07	31/03/17		Foundation	ramilies	Safeguarding		Strategic
	and Education Framework									
ESCC -	contract The Cuckfield Care	Children's residential home				The Cuckfield Care	Children Schools and			
004519	Consultancy Ltd	provision	05/09/07	31/03/17		Consultancy Ltd	Families	Safeguarding		Strategic
004519	Mid Southern residential care	provision	03/09/07	31/03/17		Consultancy Ltd	rannies	Saleguarding		Strategic
ESCC -	and Education Framework	Children's residential home					Children Schools and			
004520	contract The Esland Group	provision	05/09/07	31/03/17		The Esland Group	Families	Safeguarding		Strategic
004320	Mid Southern residential care	provision	03/03/07	31/03/17		The Esiana Group	1 arrilles	Saleguarding		Otrategic
ESCC -	and Education Framework	Children's residential home					Children Schools and			
004521	contract Treloar Trust	provision	05/09/07	31/03/17		Treloar Trust	Families	Safeguarding		Strategic
004021	Mid Southern residential care	provision	00/00/01	01/00/11		Treibai Trast	T diffilles	Careguarang		Otratogio
ESCC -	and Education Framework	Children's residential home					Children Schools and			
004522		provision	05/09/07	31/03/17		Young Epilepsy	Families	Safeguarding		Strategic
00.022	contract Young Epilepsy Mid Southern residential care	provision.		0.1700717		l cang Ephopoy	T GITTINGS	- Caroguarung		Guatogio
	and Education Framework									
ESCC -	contract Horizon Care and	Children's residential home				Horizon Care and	Children Schools and			
004523	Education Group LTd	provision	05/09/07	31/03/17		Education Group LTd	Families	Safeguarding		Strategic
	Mid Southern residential care					'		3 3		Ŭ
	and Education Framework									
	contract Mid Southern residential									
ESCC -	care and Education Framework	Children's residential home				CareTech Community	Children Schools and			
004524	contract	provision	05/09/07	31/03/17		Services Ltd	Families	Safeguarding	0	Strategic
	Mid Southern residential care									Ĭ.
	and Education Framework									
ESCC -	contract Castle Homes Care	Children's residential home				Castle Homes Care	Children Schools and			
004525	Limited	provision	05/09/07	31/03/17		Limited	Families	Safeguarding	0	Strategic
	Mid Southern residential care									
ESCC -	and Education Framework	Children's residential home					Children Schools and			
004526	contract Seafields Limited	provision	05/09/07	31/03/17		Seafields Limited	Families	Safeguarding	C	Strategic
	Mid Southern residential care									
ESCC -	and Education Overarching	Children's residential home					Children Schools and			
004626	Framework contract	provision	05/09/07	31/03/17		(multiple)	Families	Safeguarding	C	Strategic
	Mid Southern residential care									
	and Education Overarching	L								
ESCC -	Framework contract	Children's residential home					Children Schools and			
004627	(HILLCREST CARE LTD)	provision	05/09/07	31/03/17		HILLCREST CARE LTD	Families	Safeguarding	C	Strategic
	Mid Southern residential care									
	and Education Overarching									
5000	Framework contract (McRae					M.B. B. H. W. G.				
ESCC -	Residential Care Services	Children's residential home				McRae Residential Care				
004628	(MRCS) Ltd)	provision	05/09/07	31/03/17		Services (MRCS) Ltd	Families	Safeguarding	0	Strategic
	Mid Southern residential care									
	and Education Overarching	Children le marida di 11				Mar Object of Object	Obilelness Outroot			
ESCC -	Framework contract (My Choice		05/00/07	04/00/47		My Choice Children's	Children Schools and	0 - (	_	044
004629	Children's Homes Ltd)	provision	05/09/07	31/03/17		Homes Ltd	Families	Safeguarding		Strategic

					Contract Extension					
Reference	Title	Description	Contract Start Date	Contract End Date		Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
	Mid Southern residential care					''				
	and Education Overarching									
	Framework contract (Mayne	<b>L</b>				Mayne Enterprises Ltd				
ESCC -	Enterprises Ltd T/A Owlswick	Children's residential home				T/A Owlswick School	Children Schools and			
004630	School and Home) Mid Southern residential care	provision	05/09/07	31/03/17		and Home	Families	Safeguarding	0	Strategic
	and Education Overarching									
ESCC -	Framework contract (Pathway	Children's residential home					Children Schools and			
004631	Care)	provision	05/09/07	31/03/17		Pathway Care	Families	Safeguarding		Strategic
004031	Mid Southern residential care	Provision	03/09/07	31/03/17		ralliway Cale	Families	Saleguarding	-	Strategic
	and Education Overarching									
ESCC -	Framework contract (Philpots	Children's residential home				Philpots Manor School	Children Schools and			
004632	Manor School Limited)	provision	05/09/07	31/03/17		Limited	Families	Safeguarding	0	Strategic
	Mid Southern residential care							Jan 2 grant g		
	and Education Overarching									
ESCC -	Framework contract (ROC	Children's residential home					Children Schools and			
004633	Northwest)	provision	05/09/07	31/03/17		ROC Northwest	Families	Safeguarding	0	Strategic
	Mid Southern residential care									
	and Education Overarching	<b>L</b>								
ESCC -	Framework contract (Southern	Children's residential home				Southern Adolescent	Children Schools and			
004634	Adolescent Care Services Ltd )	provision	05/09/07	31/03/17		Care Services Ltd	Families	Safeguarding	0	Strategic
	Mid Southern residential care									
F000	and Education Overarching	Children le regidentiel home				The Caldecott	Children Schools and			
ESCC -	Framework contract (The	Children's residential home	05/00/07	24/02/47				Cofoculordina		Ctrotogia
004635	Caldecott Foundation)	provision	05/09/07	31/03/17		Foundation	Families	Safeguarding	0	Strategic
	Mid Southern residential care									
	and Education Overarching									
ESCC -	Framework contract (The	Children's residential home				The Cuckfield Care	Children Schools and			
004636	Cuckfield Care Consultancy Ltd)		05/09/07	31/03/17		Consultancy Ltd	Families	Safeguarding		Strategic
004000	Mid Southern residential care	provision	00/00/01	01/00/11		Consultancy Eta	T diffilles	Careguarang	<u> </u>	Otratogio
	and Education Overarching									
ESCC -	Framework contract (The Esland	Children's residential home					Children Schools and			
004637	Group)	provision	05/09/07	31/03/17		The Esland Group	Families	Safeguarding	0	Strategic
	Mid Southern residential care	İ				'				
	and Education Overarching									
ESCC -	Framework contract (Treloar	Children's residential home					Children Schools and			
004638	Trust)	provision	05/09/07	31/03/17		Treloar Trust	Families	Safeguarding	0	Strategic
	Mid Southern residential care									
	and Education Overarching									
ESCC -	Framework contract (Young	Children's residential home					Children Schools and			
004639	Epilepsy)	provision	05/09/07	31/03/17		Young Epilepsy	Families	Safeguarding	0	Strategic
	Mid Southern residential care									
	and Education Overarching									
ESCC -	Framework contract (Horizon	Children's residential home				Horizon Care and	Children Schools and			
004640	Care and Education Group LTd)		05/09/07	31/03/17		Education Group LTd	Families	Safeguarding	0	Strategic
004040	Care and Education Group Erd)	Provision	03/09/07	31/03/17		Education Group E1d	Families	Saleguarding	-	Strategic
	Mid Southern residential care									
	and Education Overarching									
ESCC -	Framework contract (CareTech	Children's residential home				CareTech Community	Children Schools and			
004641	Community Services Ltd)	provision	05/09/07	31/03/17		Services Ltd	Families	Safeguarding	1	Strategic
	Mid Southern residential care							2 2 g	<u> </u>	- ·· -··- g. •
	and Education Overarching									
ESCC -	Framework contract (Castle	Children's residential home				Castle Homes Care	Children Schools and			
004642	Homes Care Limited)	provision	05/09/07	31/03/17		Limited	Families	Safeguarding	0	Strategic
		<u> </u>	<u> </u>		1				<u> </u>	

					Contract Extension					
Reference	Title	Description	Contract Start Date	Contract End Date	Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
	Mid Southern residential care									
	and Education Overarching									
ESCC -	Framework contract (Seafields	Children's residential home					Children Schools and			
004643	Limited)	provision	05/09/07	31/03/17		Seafields Limited	Families	Safeguarding	0	Strategic

Dept	Plan	AD	Performance measure	Target 2015/16	Q3 RAG	Q3 Outturn
BSD	Council	Laura Langstaff	Increase the percentage of Council procurement spend with local suppliers	45%	G	46% (£48.7m) of procurement spend was with local suppliers in Q3 from October to the end of Decemeber. We continue to engage with local businesses through the Build East Sussex network and supporting events (next event is on the 23rd Feb in Q4). The Supply to East Sussex website in collaboration with public sector partners across the county is now live (a press release as well as communication to current active suppliers went out on the 08/10/2015) where 50 suppliers have now registered their companies with the site. We attended the Best for Biz Conference on the 16th of October to engage with local suppliers about how to do Business with East Sussex with the procurement team using social media to engage with local suppliers.
BSD	Council	Laura Langstaff	Percentage of new County Council procured contracts awarded following a tender process, that include an Employabilty and Skills Plan	60%	R	Six contracts were awarded in Q3 following a tender process and three ESPs were included in Property contracts. By the end of Q3, ESPs were put in place for six (28%) of the 21 contracts awarded in 2015/16. We forecast that we will not achieve the target of 60% by the end of Q4. During the delivery of ESPs this year, we learned that the new target was too high, so the measure will be amended in 2016/17 to reflect this; with some types of contracts for which an ESP is not appropriate, for example a one-off software licence, excluded from our calculation. Furthermore, some contracts that we use have been let by other public bodies (such as local authorities or the NHS), and in these instances it may not be appropriate to deliver an ESP, particularly if it is a one off purchase or on a short term basis.  The inclusion of ESPs in contracts has had an increased focus this year, with workshops being completed during Q3 to deliver a consistent understanding of the use of ESPs across all procurement category teams. Our supporting documentation has also been updated to complete the embedding of the ESP requirements. In addition, work has started with suppliers that did not have an ESP put in place at contract award this year, to deliver apprentices and work placements and link them up with schools and colleges on our careers advice agenda.
BSD	Portfolio	Laura Langstaff	Organisational-wide savings achieved through procurement, contract and supplier management activities.	£6.9m	R	Total savings approved up to end of Q3 is £4.3m. The forecast for full year savings is at £5.9m, which includes a saving of £1.1m on the Uckfield Town Centre scheme. However we are unlikely to reach the target of 6.9m by the end of Q4, in part due to some projects being delayed to 16/17 and in part due to funding constraints to begin capital projects
BSD	Portfolio	Laura Langstaff	Percentage spend covered by procurement category strategies	80%	R	We have delivered category strategies that cover 60% of spend so far this year, and with strategies due to be delivered in Q4 we expect to reach around 70% by year end. Our current Orbis transformation programme has category management as one of it's key strands to identify how coverage can be further extended and greater added value delivered.

