



**Audit, Best Value and Community Services Scrutiny
Committee – 15 March 2016**

Please find attached item 11, Procurement Performance Update Report for consideration at the Audit, Best Value and Community Services Scrutiny Committee meeting being held on 15 March 2016. This item was marked as to follow on the agenda published on 7 March 2016.

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Report to: **Audit, Best Value and Community Services Scrutiny Committee**
Date: **15 March 2016**
By: **Chief Operating Officer**
Title of report: **Procurement update: Contract and Project Update**
Purpose of report: **This paper provides an update on the current savings achieved by the Council through procurement activity, as well as progress on other key activities within the Procurement Service.**

RECOMMENDATIONS

The Committee is recommended:

- 1. To note savings achieved by the Council through procurement activities in 2015/16, and the current forecast for 2016/17; and**
 - 2. To note progress on other key activities within the Procurement Service.**
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1 Background

1.1 This paper provides an update on the current savings achieved by the Council through procurement activity, as well as progress on other key activities within the Procurement Service. The areas covered are:

- Savings achieved by the Council: procurement activities;
- Key savings/major contracts/tenders planned for rest of the year;
- Contract Data; and
- Development of Social Value.

2 Supporting information

Savings achieved by the Council: procurement activities

2.1 As the Procurement Service becomes more established as a central function within Business Services, a clear savings methodology has been put in place and agreed with Finance following a series of knowledge sharing workshops. This enables identification of savings related to procurement activity against Capital, savings identified under RPPR plans, and other cashable revenue savings supporting known budgetary pressures.

2.2 In the case of the latter, the savings released are either deployed to support further agreed programmes of work or to support increasing demand pressure (for example, in the case of Independent Fostering Agencies). The methodology sets out the gateway process for the sign-off of savings and their agreement between the relevant Service, Finance and Procurement, and also identifies how baselines can be set at the start of a project.

2.3 To date (as at end of January) the total of savings successfully achieved by the organisation and supported by the Procurement Service, in line with the assumptions within budgets is £4.8m, comprising £1.3m identified in the RPPR, £2m Capital, and £1.3m other 'revenue' savings supporting known budgetary pressures. For 2015/16 this has included the following projects:

Project	Capital	Identified in RPPR	Revenue	Commentary
Reformulated Supported Bus Network Tender		£1,310,000		Delivered as planned
MTC Electrical Services	£410,566			
Tier 2 Ringmer	£180,252			
MTC Mechanical Services	£156,049			
Liabilities Insurance			£146,602	Saving against forecast already assumed in budget
County Hall Lewes - Window Replacement	£120,186			Delivered the programme within a reduced
Automatic Doors & Windows MTC	£111,510			
Tier 2 Robsack Wood	£107,736			
Mobile Voice and Data			£89,054	Additional saving negotiated over standard quoted rate from framework
Infrastructure Development Schemes (LSTF)			£64,993	

Key savings/major contracts/tenders planned for rest of the year

2.4 The current forecast of savings that the organisation planned to achieved through procurement activities in 15/16 was £6.2m. The savings (through both tenders and other activities) for 15/16 that are estimated to still deliver over £10k savings are shown below. These are all required in order to deliver within the already allocated budget.

Project	Capital	Identified in RPPR	Revenue
VMWare Enterprise Agreement			£10,000
People's Network Refresh Programme	£30,000		
Mobile Devise Management (MDM)	£40,000		
Microsoft Enterprise Agreements	£42,000		
Link Rd Complimentary Measures			£50,000
Rolling Investment Programme - Hardware	£52,500		
Tier 3 - Southover Primary School	£60,000		
Amey Contract Rate Negotiation			£64,993
Tier 3 - Iford & Kingston Primary School	£78,000		

Tier 2 - Rye Primary School	£90,000		
Tier 2 - Blacklands Primary Academy	£96,000		
Fleet Maintenance Re-Procurement			£100,000
Hailsham Town Centre Improvements	£100,000		
SAN (Storage Area Network) replacement	£171,000		
Central Postal Hub			£182,000
Uckfield Town Centre Redevelopment Phase 2	£200,000		

2.5 Projects for 16/17 have already identified procurement-related savings to the value of £6.4m, broken down into £1.1m revenue savings identified in the RPPR, £4.8m Capital and £500k additional revenue savings that are assumed to mitigate demand pressures elsewhere. The summary of projects delivering over £100,000:

Project	Capital	Identified in RPPR	Revenue
Newhaven Port Access Road	£2,000,000		
Highways & Infrastructure Services Contract Project Year 1	£2,000,000		
Highways Re-procurement Project	£300,000	£1,100,000	
Terminus Road Eastbourne Town Centre Improvements	£200,000		
The Baird Primary Academy	£200,000		
Property Consultant Framework	£100,000		

2.6 The Procurement Service will continue to work with Finance and service colleagues to ensure a programme of work that supports RPPR and other priority areas. As previously reported, savings, both realised and forecasted, which relate to procurement activities are either deployed to support agreed programmes of work or support delivery of a service where there is increasing demand pressure.

Contract Data

2.7 Work has continued across the Council to ensure that the organisation has an accurate and fully maintained register of contracts, and there is now over 400 active contracts on the Contract Management System (attached as Appendix 1). All of these contracts have a signed electronic copy of the contract attached as well as supporting information where relevant.

2.8 As part of ongoing work, Procurement is completing a further analysis of spend to identify areas where we do not yet have a visible contract in place, and using this information to inform a future work plan.

Development of Social Value

2.9 The Procurement Service has started to develop the Key Performance Information (KPI) functionality of the Contract Management System to enable the Council to record and maintain KPI data within the system for all key contracts. Initially we have piloted the KPI functionality to record Employment Skills plans against appropriate contracts. This is in support of the priority within the Council Plan to focus on, and increase, the percentage of new County Council contracts awarded following a tender process, that include an Employability and Skills Plan.

2.10 The Procurement Service has also been continuing to develop the South East Shared Services portal, the Supply to East Sussex website and engagement with local suppliers through networking events. This activity has helped increase the County Councils spend with local suppliers to 46%, above the initial target of 45% (attached as Appendix 2).

2.11 The South East Shared Services portal is now the biggest collaboration between public sector authorities in the region. It provides a simple, secure and efficient way for managing sourcing and quotation activities, reducing time and cost for buyers and suppliers. The portal now has 20 partners with over 14,000 suppliers registered. The 20 partners now include all of East Sussex Districts and Boroughs as well as Brighton and Hove City Council. We have also extended into the education sector, as Brighton University has now joined. This portal now gives suppliers a space to tender for a great majority of public sector opportunities across the South East.

3. Conclusion and reasons for recommendations

3.1 This paper provides an update on the current savings achieved by the Council through procurement activity, as well as progress on other key activities within the Procurement Service.

3.2 The Committee is recommended:

1. To note savings achieved by the Council through procurement activities in 2015/16, and the current forecast for 2016/17; and
2. To note progress in other key activities within the Procurement Service.

KEVIN FOSTER
Chief Operating Officer

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Local Members: All
Background Documents: None

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 002500	ESCC 2-Factor Authentication Solution 1643 ICT	2-Factor Authentication Solution comprising hardware appliances, software and associated maintenance & support.	01/06/13	31/05/16		Verisec Ltd	Corporate	IMT/ICT	16290	Operational
ESCC - 002505	ESCC Advocacy and Independent Visitors 727 CHS	Provision of Advocacy and Independent visitor services	01/10/13	30/09/16		NYAS	Children Schools and Families	Youth Services	0	Operational
ESCC - 002506	ESCC Agency Staff managed service provider	Through MSTAR Framework	01/07/12	31/12/16		COMENSURA	Corporate	Human Resources	10000000	Operational
ESCC - 002507	ESCC Air conditioning term contract 2013-2018 1589 PRO	Air conditioning term contract 2013-2018	21/01/13	20/01/18		Tss Facilities Limited	Property Environment and Communities	FM	27011.9	Operational
ESCC - 002512	ESCC Bexhill to Hastings Link Road - Design & Build 1235 ETE	Design & Build of the Bexhill to Hastings Link Road. There is a contract break point between the design and build stages to allow for the project not proceeding due to funding, approvals etc.	05/06/09	08/05/20		Hochtief Vinci Construction Jv	Property Environment and Communities	Highways	60000000	Operational
ESCC - 002514	ESCC Building Contractors Framework 1598 PRO	Building Contractors Framework	01/03/13	28/02/17		Kier Regional Ltd	Property Environment and Communities	Construction	0	Operational
ESCC - 002515	ESCC Building Contractors Framework 1599 PRO	Building Contractors Framework	01/03/13	28/02/17		Geoffrey Osborne Ltd	Property Environment and Communities	Construction	0	Operational
ESCC - 002516	ESCC Building Contractors Framework 1600 PRO	Building Contractors Framework	01/03/13	28/02/17		Sunninghill Construction Co Ltd	Property Environment and Communities	Construction	0	Operational
ESCC - 002517	ESCC Building Contractors Framework 1601 PRO	Building Contractors Framework	01/03/13	28/02/17		Morgan Sindall plc	Property Environment and Communities	Construction	0	Operational
ESCC - 002518	ESCC Building Contractors Framework 1602 PRO	Building Contractors Framework	01/03/13	28/02/17		Mansell Construction Services	Property Environment and Communities	Construction	0	Operational
ESCC - 002519	ESCC Building Contractors Framework 1603 PRO	Building Contractors Framework	01/03/13	28/02/17		Baxall Construction Ltd	Property Environment and Communities	Construction	0	Operational
ESCC - 002520	ESCC Building Contractors Framework 1604 PRO	Building Contractors Framework	01/03/13	28/02/17		Lakehouse Contracts	Property Environment and Communities	Construction	0	Operational
ESCC - 002521	ESCC Building Contractors Framework 1605 PRO	Building Contractors Framework	01/03/13	28/02/17		Glenman Corporation Ltd	Property Environment and Communities	Construction	0	Operational
ESCC - 002522	ESCC Building Contractors Framework 1606 PRO	Building Contractors Framework Tier 3 & 4	01/03/13	28/02/17		P H Beck Ltd	Property Environment and Communities	Construction	0	Operational
ESCC - 002523	ESCC Building Contractors Framework 1607 PRO	Building Contractors Framework Tier 3 & 4	01/03/13	28/02/17		Bramber Construction Company	Property Environment and Communities	Construction	0	Operational
ESCC - 002524	ESCC Building Contractors Framework 1608 PRO	Building Contractors Framework Tier 3 & 4	01/03/13	28/02/17		J Cheesmur & Sons (Lewes) Ltd	Property Environment and Communities	Construction	0	Operational
ESCC - 002525	ESCC Building Contractors Framework 1609 PRO	Building Contractors Framework Tier 3 & 4	01/03/13	28/02/17		Colours Decorating Ltd	Property Environment and Communities	Construction	0	Operational
ESCC - 002526	ESCC Building Contractors Framework 1610 PRO	Building Contractors Framework Tier 3 & 4	01/03/13	28/02/17		R B Construction Group Ltd	Property Environment and Communities	Construction	0	Operational
ESCC - 002527	ESCC Building Contractors Framework 1612 PRO	Building Contractors Framework Tier 3 & 4	01/03/13	28/02/17		Amber Construction Services Ltd	Property Environment and Communities	Construction	0	Operational
ESCC - 002528	ESCC Building Contractors Framework 1613 PRO	Building Contractors Framework Tier 3 & 4	01/03/13	28/02/17		Fowler Building Contractors Ltd	Property Environment and Communities	Construction	0	Operational
ESCC - 002529	ESCC Building Contractors Framework 1614 PRO	Building Contractors Framework Tier 3 & 4	01/03/13	28/02/17		Niblock Building Contractors	Property Environment and Communities	Construction	0	Operational
ESCC - 002530	ESCC Building Contractors Framework 1615 PRO	Building Contractors Framework Tier 3 & 4	01/03/13	28/02/17		Allen & Joy Building Contractors	Property Environment and Communities	Construction	0	Operational
ESCC - 002532	ESCC Building Contractors Framework 1617 PRO	Building Contractors Framework Tier 3 & 4	01/03/13	28/02/17		John Farrington & Co Ltd	Property Environment and Communities	Construction	0	Operational
ESCC - 002533	ESCC Building Contractors Framework 1618 PRO	Building Contractors Framework Tier 3 & 4	01/03/13	28/02/17		Shaylor Group plc	Property Environment and Communities	Construction	0	Operational
ESCC - 002534	ESCC Building Contractors Framework 1619 PRO	Building Contractors Framework Tier 3 & 4	01/03/13	28/02/17		Siteplan Southern Ltd	Property Environment and Communities	Construction	0	Operational

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 002536	ESCC Building maintenance term contract 2013-2017 1551 PRO	Building maintenance term contract 2013-2017	01/01/13	31/12/17		J Cheesmur & Sons (Lewes) Ltd	Property Environment and Communities	FM	188817.2	Operational
ESCC - 002537	ESCC Building maintenance term contract 2013-2017 1552 PRO	Building maintenance term contract 2013-2017	01/01/13	31/12/17		George Stone Limited	Property Environment and Communities	FM	148087.8	Operational
ESCC - 002547	ESCC Coroners Removals 477 GCS	T/A Seaford & Newhaven Funeral Service	01/04/13	31/03/17		Dignity Plc (Seaford & Newhaven Funerals)	Corporate	Soft FM	180000	Operational
ESCC - 002551	ESCC Corporate Grounds Maintenance Contract (schools) 291 CHS	Provision of Grounds Maintenance Services in East Sussex Schools, Academies, Corporate, ESFRS and other external sites	30/01/12	29/01/16	29/01/18	John O'Conner (Grounds Maintenance)	Property Environment and Communities	FM	2665209	Operational
ESCC - 002554	ESCC Domestic Violence support service 1188 CHS	Support for children and young people who have witnessed domestic violence	01/10/12	30/09/15	31/12/15	Crime Reduction Initiatives (Cri)	Children Schools and Families	Youth Services	60000	Operational
ESCC - 002555	ESCC East Sussex Civil Parking Enforcement - Hastings No 1301 ETE	Provision of Civil Parking Enforcement Services	01/04/13	31/08/16		NSL Ltd	Property Environment and Communities	Highways	2805000	Operational
ESCC - 002556	ESCC East Sussex Civil Parking Enforcement Contract 1258 ETE	Provision of Civil Parking Enforcement Services	01/09/11	31/08/16		NSL Ltd	Property Environment and Communities	Highways	9421497	Operational
ESCC - 002559	ESCC Educational Anti-virus 1707 ICT	McAfee Anti-Virus Total Protection Enterprise Suite Licence, Gold Support and Maintenance	31/12/13	30/12/16		Specialist Computer Centres Plc	Corporate	IMT/ICT	36732.36	Operational
ESCC - 002562	ESCC ESCC Broadband 1628 ETE	Provision of Next Generation Access Broadband Infrastructure	31/05/13	31/03/23		British Telecommunications Plc	Property Environment and Communities	IMT/ICT	25000000	Operational
ESCC - 002566	ESCC Facilities management at ESCC properties and partnering authority properties 1503 PRO	Facilities management at ESCC properties and partnering authority properties	01/07/12	30/06/21		Amev Community Ltd	Property Environment and Communities	FM	25000000	Operational
ESCC - 002568	ESCC Family Keywork Service 1699 CHS	Family Keywork Service in Lewes, Rother and Wealden	01/09/13	31/08/15	30/11/15	Action in rural Sussex	Children Schools and Families	Early Help	428659	Operational
ESCC - 002570	ESCC Fire extinguisher term contract 2012-2016		01/11/12	31/10/16		Southern Alarm Systems	Property Environment and Communities	FM	100306	Operational
ESCC - 002572	ESCC Fleet Maintenance and Special Structures Contract 215 ETE	Maintenance of Fleet vehicles and special structures (including the Cullfail Tunnel and Newhaven Swing Bridge.	01/09/05	31/08/15	31/05/16	Colas Ltd	Property Environment and Communities	Highways	1750000	Strategic
ESCC - 002595	ESCC Fuel Cards 297 ETE	Fuel card government framework agreement through OGC/Buying Solutions.	23/08/09	31/05/18		All Star Business Solutions Ltd	Property Environment and Communities	Transport	0	Operational
ESCC - 002596	ESCC Gas supply for ESCC 984 PRO	Gas supply for ESCC	01/04/12	31/03/16		Corona Energy Retail 4 Ltd	Property Environment and Communities	FM	1200000	Operational
ESCC - 002598	ESCC Groceries & Frozen Food	Groceries & Frozen Food	01/04/12	31/03/17		BFS Group T/A Bidvest Foodservice	Property Environment and Communities	FM	606210	Operational
ESCC - 002599	ESCC Half-hourly electricity supply for ESCC 983 PRO	Half-hourly electricity supply for ESCC	15/08/11	31/03/16		EDF Energy	Property Environment and Communities	FM	1400000	Operational
ESCC - 002602	ESCC Highway Works Contract 2005C 162 ETE	Highway maintenance contract	01/09/05	31/08/15	30/04/17	May Gurney Ltd	Property Environment and Communities	Highways	105000000	Strategic
ESCC - 002606	ESCC Home to School - One School Contract 1665 ETE	Home to School Transport - One School Contracts Little Ridge	01/09/13	31/08/16		247 Transport Solutions Limited	Property Environment and Communities	Transport	176700	Operational
ESCC - 002607	ESCC Home to School - One School Contract 1668 ETE	Home to School Transport - One School Contract Glyne Gap School	01/09/13	31/08/16		HOME JAMES	Property Environment and Communities	Transport	1377291	Operational

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 002608	ESCC Home to School - One School Contract 1669 ETE	Home to School Transport - One School Contract The Lindfield School	01/09/13	31/08/16		Sussex Cars Association	Property Environment and Communities	Transport	870618	Operational
ESCC - 002609	ESCC Home to School - One School Contract 1670 ETE	Home to School Transport - One School Contract St Mary's School Wrestwood CT	01/09/13	31/08/16		HOME JAMES	Property Environment and Communities	Transport	313671	Operational
ESCC - 002610	ESCC Home to School - One School Contract 1671 ETE	Home to School Transport - One School Contract Willingdon Community School	01/09/13	31/08/16		Sussex Cars Association	Property Environment and Communities	Transport	183027	Operational
ESCC - 002611	ESCC Home to School - One School Contract 1672 ETE	Home to School Transport - One School Contract Willingdon Primary	01/09/13	31/08/16		Sussex Cars Association	Property Environment and Communities	Transport	140220	Operational
ESCC - 002612	ESCC Home to School - One School Contract 1673 ETE	Home to School Transport - One School Contract Downs View School	01/09/13	31/08/16		Reliance Taxis (eastbourne) Ltd	Property Environment and Communities	Transport	192660	Operational
ESCC - 002613	ESCC Home to School - One School Contract 1674 ETE	Home to School Transport - One School Contract St Mary's Horam	01/09/13	31/08/16		French & Son Limited	Property Environment and Communities	Transport	774732	Operational
ESCC - 002614	ESCC Home to School - One School Contracts 1644 ETE	Home to School - One school Contract Blacklands School	01/09/13	31/08/16		RoadRunners Gatwick Limited	Property Environment and Communities	Transport	28956	Operational
ESCC - 002615	ESCC Home to School Transport Service 1286 ETE	Home to School Transport Service - Heathfield CC - Contract HE1	31/07/11	30/07/16		BEELINE TRAVEL	Property Environment and Communities	Transport	99075.5	Operational
ESCC - 002616	ESCC Home to School Transport Service 1288 ETE	Provision of Bus Services - Contract UCTC1Uckfield Community Technical College	31/07/11	30/07/16		CRAWLEY LUXURY COACHES	Property Environment and Communities	Transport	171304	Operational
ESCC - 002617	ESCC Home to School Transport Service 1290 ETE	Provision Bus Services - Contract NIN1	31/07/11	30/07/16		Empress Coaches Ltd	Property Environment and Communities	Transport	123842	Operational
ESCC - 002618	ESCC Home to School Transport Service 1291 ETE	Provision of Bus Services - Contract BW1	03/12/12	30/07/16		Hams Travel	Property Environment and Communities	Transport	106400	Operational
ESCC - 002619	ESCC Home to School Transport Service 1293 ETE	Provision of Bus Services - Contract LH1	31/07/11	30/07/16		Regency Coaches Ltd	Property Environment and Communities	Transport	162488	Operational
ESCC - 002620	ESCC Home to School Transport Service 1380 ETE	Home to School Transport ServiceCC2	31/07/11	30/07/16		Rambler Coaches Ltd	Property Environment and Communities	Transport	158517	Operational
ESCC - 002621	ESCC Home to School Transport Service 1384 ETE	Home to School Transport ServiceContract CC1	31/07/11	31/07/16		Barcroft Tours & Events	Property Environment and Communities	Transport	118892.5	Operational
ESCC - 002622	ESCC Home to School Transport Service 1386 ETE	Home to School Transport ServiceContract HE2	31/07/11	30/07/16		BEELINE TRAVEL	Property Environment and Communities	Transport	166449.5	Operational
ESCC - 002623	ESCC Home to School Transport Service 1387 ETE	Home to School Transport ServiceContract UCTC4	31/07/11	30/07/16		BEELINE TRAVEL	Property Environment and Communities	Transport	176358	Operational
ESCC - 002629	ESCC Home to School Transport Service 1400 ETE	Home to School Transport ServiceContract RYCP2	31/07/11	30/07/16		Empress Coaches Ltd	Property Environment and Communities	Transport	128801	Operational
ESCC - 002635	ESCC Home to School Transport Service 1434 ETE	Home to School Transport ServiceContract CC4	31/07/11	30/07/16		Renown Transport Services Ltd	Property Environment and Communities	Transport	118892.5	Operational
ESCC - 002636	ESCC Home to School Transport Service 1435 ETE	Home to School Transport ServiceContract CC6	31/07/11	30/07/16		Renown Transport Services Ltd	Property Environment and Communities	Transport	128801	Operational
ESCC - 002637	ESCC Home to School Transport Service 1436 ETE	Home to School Transport ServiceContract No. CC7	31/07/11	30/07/16		Renown Transport Services Ltd	Property Environment and Communities	Transport	118892.5	Operational
ESCC - 002638	ESCC Home to School Transport Service 1437 ETE	Home to School Transport ServiceContract No. HE3	31/07/11	30/07/16		Renown Transport Services Ltd	Property Environment and Communities	Transport	163476	Operational
ESCC - 002639	ESCC Home to School Transport Service 1438 ETE	Home to School Transport ServiceContract No. HE4	31/07/11	30/07/16		Renown Transport Services Ltd	Property Environment and Communities	Transport	158517	Operational
ESCC - 002640	ESCC Home to School Transport Service 1442 ETE	Home to School Transport ServiceContract No CC3	31/07/11	30/07/16		Rambler Coaches Ltd	Property Environment and Communities	Transport	168425.5	Operational
ESCC - 002641	ESCC Home to School Transport Service 1443 ETE	Home to School Transport ServiceContract CC5	31/07/11	30/07/16		Rambler Coaches Ltd	Property Environment and Communities	Transport	180319.5	Operational

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 002642	ESCC Home to School Transport Service 1444 ETE	Home to School Transport ServiceRO1	31/07/11	31/07/16		Rambler Coaches Ltd	Property Environment and Communities	Transport	166449.5	Operational
ESCC - 002643	ESCC Home to School Transport Service 1445 ETE	Home to School Transport ServiceContract RO2	31/07/11	30/07/16		Rambler Coaches Ltd	Property Environment and Communities	Transport	170411	Operational
ESCC - 002644	ESCC Home to School Transport Service 1446 ETE	Home to School Transport ServiceContract RO3	31/07/11	30/07/16		Rambler Coaches Ltd	Property Environment and Communities	Transport	167437.5	Operational
ESCC - 002645	ESCC Home to School Transport Service 1447 ETE	Home to School Transport ServiceContract RY1	31/07/11	31/07/16		Rambler Coaches Ltd	Property Environment and Communities	Transport	169423	Operational
ESCC - 002646	ESCC Home to School Transport Service 1449 ETE	Provision of Bus Services2944	02/09/12	30/07/16		Rambler Coaches Ltd	Property Environment and Communities	Transport	127680	Operational
ESCC - 002647	ESCC Home to School Transport Service 1450 ETE	Home to School Transport ServiceContract DA1	31/07/11	30/07/16		Rambler Coaches Ltd	Property Environment and Communities	Transport	157529	Operational
ESCC - 002648	ESCC Home to School Transport Service 1451 ETE	Home to School Transport ServiceContract RYCP1	31/07/11	30/07/16		Rambler Coaches Ltd	Property Environment and Communities	Transport	181307.5	Operational
ESCC - 002650	ESCC Home to School Transport Service 1456 ETE	Home to School Transport ServiceContract BE1	31/07/11	30/07/16		RDH Coaches Ltd	Property Environment and Communities	Transport	195177.5	Operational
ESCC - 002658	ESCC Home to School Transport Service 1468 ETE	Home to School Transport ServiceContract UCTC2	31/07/11	30/07/16		Regency Coaches Ltd	Property Environment and Communities	Transport	167437.5	Operational
ESCC - 002659	ESCC Home to School Transport Service 1469 ETE	Home to School Transport ServiceContract UCTC3	31/07/11	30/07/16		Regency Coaches Ltd	Property Environment and Communities	Transport	162488	Operational
ESCC - 002667	ESCC Insurance Services 773(1) CFI	Property	01/04/13	31/03/16		Zurich Insurance Company	Corporate	Human Resources	3205465	Operational
ESCC - 002668	ESCC Insurance Services 773(2) CFI	Motor	01/04/13	31/03/16		Zurich Insurance Company	Corporate	Human Resources	898478.2	Operational
ESCC - 002669	ESCC Insurance Services 773(3) CFI	Engineering, Insurance and Inspection	01/04/13	31/03/16		Zurich Insurance Company	Corporate	Human Resources	135725.5	Operational
ESCC - 002670	ESCC Integrated Waste Management Services Contract 284 ETE	This is a 30 year PFI waste contract from 01.04.2003 to 31.03.2033. This contract deals with all household waste in East Sussex and Brighton & Hove. The SPV is Southdowns Waste Services Ltd.Vendor no. 105260	01/04/03	31/08/28		Veolia Environmental Services (UK) Ltd	Property Environment and Communities	Waste	1200000000	Strategic
ESCC - 002675	ESCC Landscape & Maintenance Works at Sovereign Harbour Cycle Network, Ringwood Road to Churchdale Road 1698 ETE	Landscape & Maintenance Works at Sovereign Harbour Cycle Network	23/09/13	30/11/18		Ground Control Ltd	Property Environment and Communities	Highways	29178.85	Operational
ESCC - 002676	ESCC Landscape & Maintenance Works at Various Sites Within and North of Newhaven East Sussex 1474 ETE	Landscape Maintenance	27/02/12	19/04/17		Ground Control Ltd	Property Environment and Communities	Highways	100000	Operational
ESCC - 002678	ESCC Leachate Collection 1663 ETE	Collection of Leachate Waste from Landfill sites.	01/01/14	30/06/17		Biomarsh Environmental Ltd	Property Environment and Communities	Human Resources	1260000	Operational
ESCC - 002680	ESCC Library Management System (LMS) 1703 ICT	To provide a new Library Management System for Library Services.	02/12/13	01/12/18		Civica UK Limited	Corporate	IMT/ICT	300000	Operational
ESCC - 002720	ESCC Measured term contract servicing catering appliances and services, schools & non-schools county-wide 1479 PRO	Measured term contract servicing catering appliances and services, schools & non-schools county-wide	01/07/12	30/06/15	30/05/16	South Coast Catering (Service) Ltd	Property Environment and Communities	FM	113979.5	Operational
ESCC - 002722	ESCC Microsoft Software Agreements - Corporate	Supply of Microsoft software under Corporate and Education select and enterprise agreements	01/04/13	31/03/16		Microsoft Ltd	Corporate	IMT/ICT	990000	Operational

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 002723	ESCC Microsoft Software Agreements - Education	Supply of Microsoft software under Corporate and Education select and enterprise agreements	01/04/13	31/03/16		Microsoft Ltd	Corporate	IMT/ICT	195000	Operational
ESCC - 002724	ESCC Milk & Bread	Milk & Bread	01/08/14	31/07/16		Dairy Crest	Corporate	Soft FM	100000	Operational
ESCC - 002729	ESCC Non-half-hourly electricity supply for ESCC 982 PRO	Non-half-hourly electricity supply for ESCC	01/04/12	31/03/16		British Gas	Property Environment and Communities	FM	1300000	Operational
ESCC - 002730	ESCC Office Furniture 1245 COR	The supply of office furniture.	01/03/15	28/02/18		CLARES OFFICE SUPPLIES LTD	Corporate	Soft FM	150000	Operational
ESCC - 002737	ESCC Out of hours helpdesk	Telephone answering service for the ICT helpdesk	06/02/13	31/03/16		First Call Care Services Ltd	Corporate	IMT/ICT	5040	Operational
ESCC - 002739	ESCC P-card Contract and Services	Purchasing Cards for all ESCC staff, +100 for Schools	23/07/14	31/07/17		Royal Bank Of Scotland	Corporate	Soft FM	0	Operational
ESCC - 002741	ESCC Peacehaven PFI Schools Contract 176 CHS	Peacehaven PFI Schools Contract	03/01/01	31/07/26		BAM PPP	Property Environment and Communities	Human Resources	91290000	Operational
ESCC - 002742	ESCC Peacehaven Schools	Peacehaven PFI	03/01/01	31/07/26		BAM PPP	Property Environment and Communities	FM	91290000	Operational
ESCC - 002743	ESCC Provision of Bus Service 1285 ETE	Provision of Bus Services - Contract 2911	31/07/11	30/07/16		Arriva Transport Solutions Limited	Property Environment and Communities	Transport	144493.8	Operational
ESCC - 002744	ESCC Provision of Bus Service 1289 ETE	Provision of Bus Services - Contract 2913	31/07/11	30/07/16		COMMUNITY TRANSPORT LEWES AREA LTD	Property Environment and Communities	Transport	168523.3	Operational
ESCC - 002745	ESCC Provision of Bus Service 1292 ETE	Provision of Bus Services - Contract 2920	31/07/11	30/07/16		Rambler Coaches Ltd	Property Environment and Communities	Transport	152000	Operational
ESCC - 002746	ESCC Provision of Bus Service 1294 ETE	Provision of Bus Services - Contract 2905	31/07/11	30/07/16		Renown Transport Services Ltd	Property Environment and Communities	Transport	275003.2	Operational
ESCC - 002747	ESCC Provision of Bus Service 1295 ETE	Provision of Bus Services - Contract 2923	31/07/11	30/07/16		Rye & District Community Transport	Property Environment and Communities	Transport	126651.8	Operational
ESCC - 002749	ESCC Provision of Bus Service 1355 ETE	Provision of Bus ServiceContract 2828	29/10/06	30/07/16		Stagecoach South Ltd	Property Environment and Communities	Transport	181925	Operational
ESCC - 002769	ESCC Provision of Bus Service 1379 ETE	Provision of Bus Service2934	31/07/11	30/07/16		Rambler Coaches Ltd	Property Environment and Communities	Transport	395152.5	Operational
ESCC - 002777	ESCC Provision of Bus Service 1417 ETE	Provision of Bus ServiceContract 2937	31/07/11	30/07/16		COMMUNITY TRANSPORT LEWES AREA LTD	Property Environment and Communities	Transport	97067.2	Operational
ESCC - 002778	ESCC Provision of Bus Service 1418 ETE	Provision of Bus ServiceContract 2938	31/07/11	30/07/16		COMMUNITY TRANSPORT LEWES AREA LTD	Property Environment and Communities	Transport	72997.25	Operational
ESCC - 002784	ESCC Provision of Bus Service 1429 ETE	Provision of Bus ServiceContract No. 2909	31/07/11	30/07/16		Renown Transport Services Ltd	Property Environment and Communities	Transport	205005.8	Operational
ESCC - 002785	ESCC Provision of Bus Service 1430 ETE	Provision of Bus ServiceContract No. 2910	31/07/11	30/07/16		Renown Transport Services Ltd	Property Environment and Communities	Transport	345000.8	Operational
ESCC - 002786	ESCC Provision of Bus Service 1431 ETE	Provision of Bus ServiceContract 2928	31/07/11	30/07/16		Renown Transport Services Ltd	Property Environment and Communities	Transport	391087.4	Operational
ESCC - 002787	ESCC Provision of Bus Service 1432 ETE	Provision of Bus ServiceContract 2931	31/07/11	30/07/16		Renown Transport Services Ltd	Property Environment and Communities	Transport	130359	Operational
ESCC - 002791	ESCC Provision of Bus Service 1448 ETE	Provision of Bus ServiceContract 2941	20/05/12	27/07/19		Compass Travel	Property Environment and Communities	Transport	2828000	Operational
ESCC - 002811	ESCC Provision of Local Bus Services 1654 ETE	Local Bus ServicesContract UCTC5	04/09/13	31/03/16		J G Coaches Ltd	Property Environment and Communities	Transport	43840.6	Operational
ESCC - 002812	ESCC Provision of Local Bus Services 1655 ETE	Local Bus ServicesContract UCTC6	04/09/13	31/03/16		J G Coaches Ltd	Property Environment and Communities	Transport	47940.8	Operational
ESCC - 002820	ESCC Public and Amenity Lighting Maintenance Contract 2010-2012 871 ETE	Maintenance of street lighting, traffic sign and bollard lighting.Joint contract with Brighton & Hove City Council.	01/04/10	31/08/15	30/04/16	Colas Ltd	Property Environment and Communities	Highways	10000000	Strategic

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 002826	ESCC SAP Applications support	Running charges for SAP applications	01/08/13	31/07/16	31/07/18	Capgemini Uk Plc	Corporate	IMT/ICT	564707	Operational
ESCC - 002830	ESCC School Catering Service 615 CHS	Contract for the Provision of Catering Services in Secondary/Free Schools, Colleges and Academies	01/08/13	31/07/17		Compass Group UK & Ireland	Property Environment and Communities	FM	7891160	Strategic
ESCC - 002832	ESCC School Meals Service 617 CHS	Contract for the Provision of School Meals Services in Primary/Special/Free Schools and Academies	01/08/13	31/07/17		Compass Group UK & Ireland	Property Environment and Communities	FM	20811100	Strategic
ESCC - 002835	ESCC Schools MIS	Schools MIS	01/04/14	31/03/19	31/03/21	Capita Childrens Services	Corporate	IMT/ICT	211968.9	Operational
ESCC - 002839	ESCC Service Management System (SMS) 1704 ICT	To provide a new Service Management System for the ICT Service Desk	06/01/14	05/01/19		Hornbill	Corporate	IMT/ICT	205531.6	Operational
ESCC - 002852	ESCC Staff Counselling (EAP)	Staff Counselling Contract	01/09/13	02/10/16		Health Management Limited	Corporate	Human Resources	192000	Operational
ESCC - 002858	ESCC Sussex Countywide Concessionary Travel Scheme 1233 ETE	Sussex Countywide Concessionary Travel Scheme	01/04/14	30/03/19		MCL Transport Consultants Ltd	Property Environment and Communities	Transport	800000	Operational
ESCC - 002859	ESCC Targeted Careers Information, Advice and Guidance 1700 CHS	Provision of Targeted Careers Information. Advice and Guidance to 16-18 year olds.	01/10/13	30/09/16		Medway Youth Trust	Children Schools and Families	Future Education & Skills	515000	Operational
ESCC - 002862	ESCC The Link 1530 ICT	Provision of integrated network services - PSN	11/12/12	10/12/19		EASYNET ENTERPRISE SERVICES LIMITED	Corporate	IMT/ICT	6300000	Strategic
ESCC - 002863	ESCC The Link Voice Services 1340 ICT	Hosted Voice (IPT & UC) for The Link consortium. Framework agreement.	18/03/13	13/12/17		KCOM Group Plc	Corporate	IMT/ICT	2052480	Strategic
ESCC - 002865	ESCC The provision of estates valuation services to ESCC. 1696 PRO	The provision of estates valuation services to ESCC.	04/11/13	30/10/18		Montagu Evans	Property Environment and Communities	FM	80000	Operational
ESCC - 002867	ESCC Translation and Interpreting Services - Community Languages	Supply of translation and interpreting services for community languages.	03/12/12	02/12/15	02/12/16	Prime Productions Ltd	Corporate	Human Resources	375000	Operational
ESCC - 002868	ESCC Translation and Interpreting Services - Hearing Impairment	Supply of translation and interpreting services for community languages.	03/12/12	02/12/15	02/12/16	Action on Hearing Loss	Corporate	Human Resources	90000	Operational
ESCC - 002869	ESCC Translation and Interpreting Services - Vision Impairment	Supply of translation and interpreting services for community languages.	03/12/12	02/12/15	02/12/16	Sound Talking	Corporate	Human Resources	13800	Operational
ESCC - 002871	ESCC Websense - Web Security & Web Filtering 1705 ICT	To provide the software & hardware upgrade to deliver Web Security & Filtering Services	14/12/13	13/12/16		Mti Technology Ltd	Corporate	IMT/ICT	100495	Operational
ESCC - 002890	ESCC NC Groundwater Monitoring at Pebsham Landfill	Groundwater Monitoring at Pebsham Landfill	03/02/14	02/02/17		Initial Projects Ltd t/a enitial	Property Environment and Communities	Environment	35547	Operational
ESCC - 002892	ESCC Landscape & Maintenance Works at Various Sites Within and North of Newhaven, East Sussex	Landscape & Maintenance Works	10/02/14	31/03/19		FGS Group	Property Environment and Communities	Environment	80000	Operational
ESCC - 002938	ESCC Provision for Housing Services for Young Mothers	Provision for Housing Services for Young Mothers	01/04/14	31/03/16		Salvation Army Housing Association	Adults Social Care	Public Health	375991.2	Operational
ESCC - 002946	ESCC Funding Agreement for Independent Advocacy Service for Children	Funding Agreement for Independent Advocacy Service for Children	01/10/13	30/09/16		NYAS	Children Schools and Families	Safeguarding	363601	Operational

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 002961	ESCC Alcohol Identification & Brief Advice ("ABA") Service	Alcohol Identification & Brief Advice ("ABA") Service	01/01/14	30/12/16		Action for Change	Adults Social Care	Public Health	50000	Operational
ESCC - 002962	ESCC Contract for Provision of a Tier 2 Adult Weight Management Service	Contract for Provision of a Tier 2 Adult Weight Management Service	01/04/14	01/04/17		Freedom Leisure	Adults Social Care	Public Health	296829	Operational
ESCC - 002963	ESCC Contract for Provision of a Children & Young Peoples Weight Management Service	Contract for Provision of a Children & Young Peoples Weight Management Service	01/04/14	01/04/17		Freedom Leisure	Adults Social Care	Public Health	296829	Operational
ESCC - 002973	ESCC Provision of a generic floating support service for vulnerable people (16-64)	Provision of a generic floating support service for vulnerable people (16-64)	01/07/14	30/06/17		Southdown Housing Association	Adults Social Care	Older People	10719340	Strategic
ESCC - 002981	ESCC Relating to the provision of an extra care housing service at Newington Court	Relating to the provision of an extra care housing service at Newington Court	11/04/07	29/01/16		AMICUS HORIZON LTD	Adults Social Care	Older People	300000	Strategic
ESCC - 003033	ESCC Interim Contract for Provision of Supported Living Service	Interim Contract for Provision of Supported Living Service	01/02/13	31/01/16		THE COMPLETE CARE GROUP	Adults Social Care	Older People	0	Strategic
ESCC - 003037	ESCC Funding Agreement for quality checking day services (LD)	Funding Agreement for quality checking day services (LD)	01/10/13	01/10/16		Southdown Housing Association	Adults Social Care	Older People	78285	Strategic
ESCC - 003047	ESCC Contract for accommodation based service, older people with support needs, Margaret House	Contract for accommodation based service, older people with support needs, Margaret House	01/04/11	30/03/16		IN TOUCH FAMILY MOSAIC	Adults Social Care	Older People	85578	Strategic
ESCC - 003051	ESCC Funding Agreement "Gig Buddies"- health promotion, advice to people with learning disabilities	Funding Agreement "Gig Buddies"- health promotion, advice to people with learning disabilities	01/10/13	30/09/16		Stay Up Late	Adults Social Care	Older People	45247	Strategic
ESCC - 003052	ESCC Funding Agreement for Studio Provision	Funding Agreement for Studio Provision	01/10/13	30/09/16		PROJECT ART WORKS	Adults Social Care	Older People	43127	Strategic
ESCC - 003057	ESCC Contract for the Provision of a Specialist Stop Smoking Service	Contract for the Provision of a Specialist Stop Smoking Service	01/04/14	01/04/17		North 51 Ltd	Adults Social Care	Older People	2708213	Strategic
ESCC - 003062	ESCC Funding Agreement for Living Well Service	Funding Agreement for Living Well Service	01/10/13	30/09/16		IN TOUCH FAMILY MOSAIC	Adults Social Care	Older People	1064791	Strategic
ESCC - 003063	ESCC Service Provision of a Befrienders Support Service for Carers	Service Provision of a Befrienders Support Service for Carers	01/10/13	30/09/16		ST PETER & ST JAMES HOSPICE	Adults Social Care	Older People	35310.5	Strategic
ESCC - 003115	ESCC Provision of Extra Care Housing (Care and Support) in East Sussex - Newington Court Scheme	Provision of Extra Care Housing (Care and Support) in East Sussex - Newington Court Scheme	04/08/14	03/08/19		Care at Home Services (South East) Ltd	Adults Social Care	Older People	1224405	Strategic
ESCC - 003116	ESCC Provision of Extra Care Housing (Care and Support) Scheme in East Sussex - Downlands Court and Margaret House	Provision of Extra Care Housing (Care and Support) Scheme in East Sussex - Downlands Court and Margaret House	04/08/14	03/08/19		MiHomecare Limited	Adults Social Care	Older People	934805	Strategic
ESCC - 003117	ESCC Provision of Extra Care Housing (Care and Support) Scheme in East Sussex- Cranbrook and Battle Road	Provision of Extra Care Housing (Care and Support) Scheme in East Sussex- Cranbrook and Battle Road	04/08/14	03/08/19		HOUSING & CARE 21	Adults Social Care	Older People	183128	Strategic
ESCC - 003123	ESCC Altair Software Licence	Pensions System	01/04/13	28/04/16		Heywood	Corporate	IMT/ICT	442095	Strategic
ESCC - 003274	ESCC Provision of Bus Services Contract 7342	Contract 7342 Bus Services	03/03/13	30/07/16		Renown Transport Services Ltd	Property Environment and Communities	Transport	25500	Operational

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 003277	ESCC Highways Re-Procurement Consultancy Support	Highways Consultancy Support	14/06/14	30/04/16		Redray LLP	Property Environment and Communities	Highways	83326	Strategic
ESCC - 003292	ESCC Asbestos Consultancy Services	Asbestos Consultancy Services	01/10/14	31/03/18		Aspect Contracts Limited	Property Environment and Communities	FM	100000	Strategic
ESCC - 003297	ESCC The supply, Implementation, Support and Maintenance of Social Care Information System	The contract covers the supply, implementation, support and maintenance of social care information system including financial management via OCC's ContrOCC software with Liquidlogic acting as prime contractor.	01/11/14	31/10/24		Liquidlogic Ltd	Corporate	IMT/ICT	2300000	Critical
ESCC - 003556	ESCC Provision of Office Furniture and Associated Advisory/Planning Services	Provision of Office Furniture and Associated Advisory/Planning Services	14/07/14	14/07/16		Flexiform Business Furniture limited	Property Environment and Communities	FM	2904413	Strategic
ESCC - 003558	ESCC Provision of Logistics and Removals Services	Provision of Logistics and Removals Services	12/05/14	12/05/16		Pickfords Move Management Ltd	Property Environment and Communities	FM	15000	Strategic
ESCC - 003559	ESCC Provision of Pest Control Services in East Sussex 2014	Provision of Pest Control Services in East Sussex 2014	03/04/14	30/04/16		Seahaven Limited t/as Sussex Pest Control	Property Environment and Communities	FM	46000	Strategic
ESCC - 003593	ESCC Corporate IT Forum Subscription	Corporate IT Forum Subscription	01/04/15	31/03/18		The Corporate IT Forum Ltd	Corporate	IMT/ICT	46000	Strategic
ESCC - 003622	ESCC Parking Management Services Street Works	Parking Management Services Street Works	01/04/15	31/03/18		Reliable Maintenance Ltd	Property Environment and Communities	Transport	293400	Strategic
ESCC - 003627	ESCC Talent Link Heads of Terms (HoT) with SCC	Talent Link Heads of Terms (HoT) with SCC Recruitment System	01/10/14	12/06/16		Lumesse Ltd	Corporate	Human Resources	18000	Strategic
ESCC - 003814	ESCC Legal CMS	Legal Case Management System	28/05/15	16/06/18		Norwel Computer Systems Limited	Corporate	IMT/ICT	64816	Operational
ESCC - 003917	ESCC Mechanical MTC lot 1	ESCC - Mechanical MTC	01/04/15	31/03/18	31/03/19	Roselands Heating	Property Environment and Communities	FM	0	Strategic
ESCC - 003918	ESCC Building Services Framework (Electrical MTC lot 2)	Building Services Framework	01/04/15	31/03/18	31/03/19	G M Monk Limited	Property Environment and Communities	FM	0	Strategic
ESCC - 003921	ESCC Automatic Doors & Windows MTC lot 3	Automatic Doors & Windows MTC	01/04/15	31/03/18	31/03/19	Thomas Door & Window Controls	Property Environment and Communities	FM	0	Strategic
ESCC - 003922	ESCC Passenger Lifts MTC lot 4	Passenger Lifts MTC	01/04/15	31/03/18	31/03/19	Pickerings Lifts	Property Environment and Communities	FM	0	Strategic
ESCC - 003923	ESCC Mobility Hoists MTC lot 5	Mobility Hoists MTC	01/04/15	31/03/18	31/03/19	Nottingham Rehab Ltd (Trading as NRS Healthcare)	Property Environment and Communities	FM	0	Strategic
ESCC - 003924	ESCC Integrated M&E MTC lot 6	Integrated M&E MTC	01/04/15	31/03/18	31/03/19	Corrigenda Ltd trading as Churches	Property Environment and Communities	FM	0	Strategic
ESCC - 003925	ESCC Building Services Framework	Building Services Framework	01/04/15	31/03/18	31/03/19	(multiple)	Property Environment and Communities	FM	0	Strategic
ESCC - 003926	ESCC Building Services Framework (BTU (INSTALLATION & MAINTENANCE) LIMITED)	Building Services Framework	01/04/15	31/03/18	31/03/19	BTU (INSTALLATION & MAINTENANCE) LIMITED	Property Environment and Communities	Property	0	Strategic
ESCC - 003927	ESCC Building Services Framework (CEI Electrical Limited)	Building Services Framework	01/04/15	31/03/18	31/03/19	CEI Electrical Limited	Property Environment and Communities	Property	0	Strategic
ESCC - 003928	ESCC Building Services Framework (Niblock Building Contractors)	Building Services Framework	01/04/15	31/03/18	31/03/19	Niblock Building Contractors	Property Environment and Communities	Property	0	Strategic

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 003929	ESCC Building Services Framework (T Brown Group Ltd)	Building Services Framework	01/04/15	31/03/18	31/03/19	T Brown Group Ltd	Property Environment and Communities	Property	0	Strategic
ESCC - 003930	ESCC Building Services Framework (AD Construction Group (Architectural Decorators Ltd))	Building Services Framework	01/04/15	31/03/18	31/03/19	AD Construction Group (Architectural Decorators Ltd)	Property Environment and Communities	Property	0	Strategic
ESCC - 003931	ESCC Building Services Framework (Corin Dudley Electrical Services Ltd)	Building Services Framework	01/04/15	31/03/18	31/03/19	Corin Dudley Electrical Services Ltd	Property Environment and Communities	Property	0	Strategic
ESCC - 003932	ESCC Building Services Framework (M&J Group (Construction & Roofing) Ltd)	Building Services Framework	01/04/15	31/03/18	31/03/19	M&J Group (Construction & Roofing) Ltd	Property Environment and Communities	Property	0	Strategic
ESCC - 003933	ESCC Building Services Framework (TROJAN ROSE LIMITES)	Building Services Framework	01/04/15	31/03/18	31/03/19	TROJAN ROSE LIMITES	Property Environment and Communities	Property	0	Strategic
ESCC - 003934	ESCC Building Services Framework (BRAMBER CONSTRUCTION CO LTD)	Building Services Framework	01/04/15	31/03/18	31/03/19	BRAMBER CONSTRUCTION CO LTD	Property Environment and Communities	Property	0	Strategic
ESCC - 003935	ESCC Building Services Framework (Roselands Heating)	Building Services Framework	01/04/15	31/03/18	31/03/19	Roselands Heating	Property Environment and Communities	Property	0	Strategic
ESCC - 003936	ESCC Building Services Framework (Clarke Roofing Southern Ltd)	Building Services Framework	01/04/15	31/03/18	31/03/19	Clarke Roofing Southern Ltd	Property Environment and Communities	Property	0	Strategic
ESCC - 003937	ESCC Building Services Framework (TSS Facilities Ltd)	Building Services Framework	01/04/15	31/03/18	31/03/19	TSS Facilities Ltd	Property Environment and Communities	Property	0	Strategic
ESCC - 003938	ESCC Building Services Framework (Effective Innovations Limited t/a Feature Architectural Fabrications)	Building Services Framework	01/04/15	31/03/18	31/03/19	Effective Innovations Limited t/a Feature Architectural Fabrications	Property Environment and Communities	Property	0	Strategic
ESCC - 003939	ESCC Building Services Framework (Tasker Catchpole Ltd)	Building Services Framework	01/04/15	31/03/18	31/03/19	Tasker Catchpole Ltd	Property Environment and Communities	Property	0	Strategic
ESCC - 003940	ESCC Building Services Framework (Paine Manwaring Ltd)	Building Services Framework	01/04/15	31/03/18	31/03/19	Paine Manwaring Ltd	Property Environment and Communities	Property	0	Strategic
ESCC - 003941	ESCC Building Services Framework (Chris Bartholomew Electrical Contractors Ltd t/a Ecosphere Renewables)	Building Services Framework	01/04/15	31/03/18	31/03/19	Chris Bartholomew Electrical Contractors Ltd	Property Environment and Communities	Property	0	Strategic
ESCC - 003942	ESCC Building Services Framework (A J Taylor Electrical Contractors)	Building Services Framework	01/04/15	31/03/18	31/03/19	A J Taylor Electrical Contractors	Property Environment and Communities	Property	0	Strategic
ESCC - 003943	ESCC Building Services Framework (Russell Trew Limited)	Building Services Framework	01/04/15	31/03/18	31/03/19	Russell Trew Limited	Property Environment and Communities	Property	0	Strategic
ESCC - 003944	ESCC Building Services Framework (OpenView Security Solutions Limited)	Building Services Framework	01/04/15	31/03/18	31/03/19	OpenView Security Solutions Limited	Property Environment and Communities	Property	0	Strategic
ESCC - 003946	ESCC Water Treatment MTC	Water Treatment MTC	01/05/15	30/04/17	30/04/19	Integrated Water Services Ltd	Property Environment and Communities	FM	300000	Strategic
ESCC - 003947	ESCC Silverdale Nursery	Silverdale Nursery	01/04/15	31/03/20		Fellowship of St Nicholas	Children Schools and Families	Early Years	42000	Strategic

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 003948	ESCC Greenwich House	Greenwich House	01/05/15	30/04/25		Butterfly Nursery Ltd	Children Schools and Families	Early Years	266000	Strategic
ESCC - 004014	ESCC Advocacy for Disabled Children	Advocacy for Disabled Children	01/10/14	30/09/17		POhWER	Children Schools and Families	Youth & Social Care	40000	Strategic
ESCC - 004017	ESCC Prevention of Child Sexual Exploitation	Prevention of Child Sexual Exploitation	01/09/13	31/08/16		YMCADownsLink Group	Children Schools and Families	Safeguarding	10000	Strategic
ESCC - 004018	ESCC School Health Service	School Health Service	01/01/15	31/12/17		Kent Community Health NHS Foundation Trust	Children Schools and Families	Health	1828041	Strategic
ESCC - 004020	ESCC Foster Care Services	Foster Care Services	01/11/12	31/10/16		National Fostering Agency	Children Schools and Families	Safeguarding	0	Critical
ESCC - 004034	ESCC SR - Provision of Soft Facilities Management Services - Lot 1	For the provision of soft facilities management services: Lot 1 Cleaning Contract Services	01/04/15	31/03/19		Churchill Contract Services Ltd	Property Environment and Communities	FM	4800000	Operational
ESCC - 004035	ESCC DPS A range of providers under this DPS Framework	DPS A range of providers under this DPS Framework	01/09/14	31/08/18		Various vendors	Children Schools and Families	Future Education & Skills	0	Strategic
ESCC - 004036	ESCC Early Help Support 0-5	Early Help Support	01/04/14	31/03/16	31/03/18	Home Start South Downs	Children Schools and Families	Youth & Social Care	149927	Strategic
ESCC - 004037	ESCC Return Home Interviews For Missing Children	Return Home Interviews For Missing Children	01/04/15	31/03/16		Missing People	Children Schools and Families	Youth & Social Care	85000	Strategic
ESCC - 004068	ESCC Supply, hosting, implementation and support of Agenda and RAFTS.	Supply, hosting, implementation and support of Agenda and RAFTS.	01/05/15	30/04/16		Stopford Information Systems	Corporate	IMT/ICT	2000	Strategic
ESCC - 004075	ESCC SR - Provision of Soft Facilities Management Services - Lot 2	Provision of soft facilities management services - Lot 2 - Waste Contract Services	27/10/15	31/03/19		Sita Uk	Property Environment and Communities	FM	1200000	Operational
ESCC - 004076	ESCC Absence Management	Staff absence management service	01/08/11	31/07/15	31/07/16	FirstCare Ltd	Corporate	Corporate	922800	Strategic
ESCC - 004090	ESCC Provision of Bus Service - Contract B5228	Provision of Bus Service - 228, 229 Crowborough Town Service	19/04/15	18/04/20		Arriva Kent & Sussex	Property Environment and Communities	Transport	185225	Operational
ESCC - 004091	ESCC Provision of Bus Service - Contract B5256	Provision of Bus Service - 256 Wadhurst-Tunbridge Wells	26/04/15	25/04/20		Autocar Bus & Coach Services Ltd	Property Environment and Communities	Transport	149765	Operational
ESCC - 004092	ESCC Provision of Bus Service - Contract B5067	Provision of Bus Service - B67-79 Battle Area Community Bus	12/04/15	11/04/20		Battle Area Community Transport	Property Environment and Communities	Transport	81130	Operational
ESCC - 004093	ESCC Provision of Bus Service - Contract B4494	Provision of Bus Service - 494 Seahaven Academy-Saltdean (pm)	19/04/15	18/04/20	16/04/22	Brighton & Hove Bus and Coach Company Limited	Property Environment and Communities	Transport	133531	Operational
ESCC - 004094	ESCC Provision of Bus Service - Contract B1119	Provision of Bus Service - 119, 120, 492 Seaford Local-Seahaven Academy	19/04/15	18/04/20	16/04/22	Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	556913	Operational
ESCC - 004095	ESCC Provision of Bus Service - Contract B1129	Provision of Bus Service - 129, 423 Lewes-Winterbourne; Lewes-Newhaven	19/04/15	18/04/20	16/04/22	Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	640479	Operational
ESCC - 004096	ESCC Provision of Bus Service - Contract B1145	Provision of Bus Service - 145, 493 Newhaven Town Service	19/04/15	18/04/20	16/04/22	Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	218134	Operational
ESCC - 004097	ESCC AutoCad Vehicle Tracking	12 AutoCAD Vehicle Tracking Network Concurrent Licence maintenance subscriptions	22/09/15	23/09/16		GRAITEC LIMITED (Adris Ltd)	Corporate	IMT/ICT	2268	Operational

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004098	ESCC Provision of Bus Service - Contract B1166	Provision of Bus Service - 166, 167, 168 Lewes-Haywards Heath; Lewes-Burgess Hill	19/04/15	18/04/20	16/04/22	Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	1055236	Operational
ESCC - 004103	ESCC Provision of Bus Service - Contract B4493	Provision of Bus Service - 493 Seahaven Academy-Denton (pm)	19/04/15	18/04/20	16/04/22	Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	69429	Operational
ESCC - 004104	ESCC Provision of Bus Service - Contract B5354	Provision of Bus Service - 354 Ticehurst-Wadhurst rail link	26/04/15	25/04/20		Autocar Bus & Coach Services Ltd	Property Environment and Communities	Transport	144300	Operational
ESCC - 004105	ESCC Provision of Bus Service - Contract B5595	Provision of Bus Service - 95 Bexhill - Little Common Saturday Only	26/04/15	25/04/20	25/04/20	Renown Transport Services Ltd	Property Environment and Communities	Highways	33245	Operational
ESCC - 004107	ESCC Provision of Bus Service - Contract B5121	Provision of Bus Service - 121 Lewes-Newick 1835 journey	19/04/15	18/04/20		Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	6300	Operational
ESCC - 004108	ESCC Provision of Bus Service - Contract B523B	Provision of Bus Service - 23B Hastings-Conquest Hospital Monday to Friday off peak	26/04/15	25/04/20		East Kent Road Car Co	Property Environment and Communities	Highways	71960	Operational
ESCC - 004109	ESCC Provision of Bus Service - Contract B5125	Provision of Bus Service - 125 Alfriston-Ringmer College	19/04/15	18/04/20		Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	79585	Operational
ESCC - 004110	ESCC Provision of Bus Service - Contract B5143	Provision of Bus Service - 143 Lewes-Hailsham; am pk non-school day, pm peak M-F	19/04/15	18/04/20		Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	60265	Operational
ESCC - 004112	ESCC Provision of Bus Service - Contract B5028	Provision of Bus Service - 28 Hastings-West Hill-Ore-Conquest Hospital Sunday and Bank Holidays Only	26/04/15	25/04/20		East Kent Road Car Co	Property Environment and Communities	Transport	45500	Operational
ESCC - 004113	ESCC Provision of Bus Service - Contract B5166	Provision of Bus Service - 166 Lewes-Haywards Heath	12/04/15	11/04/20		Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	75000	Operational
ESCC - 004114	ESCC Provision of Bus Service - Contract B5123	Provision of Bus Service - 123,126 Lewes-Newhaven enhancements; 126 am sch journey	19/04/15	18/04/20		Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	85555	Operational
ESCC - 004115	ESCC Provision of Bus Service - Contract B5526	Provision of Bus Service - 126 Seaford-Alfriston-Eastbourne Sunday and Bank Holidays Only	19/04/15	31/03/16		CuckmereCommunity Bus Ltd	Property Environment and Communities	Transport	10000	Operational
ESCC - 004116	ESCC Provision of Bus Service - Contract B5561	Provision of Bus Service - 261 East Grinstead-Uckfield-Barcombe-Lewes Saturday Only	19/04/15	18/04/20		Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	43335	Operational
ESCC - 004117	ESCC Provision of Bus Service - Contract B5261	Provision of Bus Service - 261 Barcombe-Lewes-Ringmer College	19/04/15	18/04/20		Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	164600	Operational
ESCC - 004118	ESCC Provision of Bus Service - Contract B5493	Provision of Bus Service - 493 Denton-Seahaven Academy (am)	19/04/15	18/04/20		Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	48107	Operational
ESCC - 004119	ESCC Provision of Bus Service - Contract B1248	Provision of Bus Service - 246, 248, 249, 262 Uckfield Area Service; Uckfield Rover	12/04/15	11/04/20	09/04/22	COMMUNITY TRANSPORT LEWES AREA LTD	Property Environment and Communities	Transport	144788	Operational
ESCC - 004120	ESCC Provision of Bus Service - Contract B5150	Provision of Bus Service - 150 Three towns service	12/04/15	11/04/20		COMMUNITY TRANSPORT LEWES AREA LTD	Property Environment and Communities	Transport	40000	Strategic
ESCC - 004122	ESCC Provision of Bus Service - Contract B5152	Provision of Bus Service - 152 Lewes Dial a Ride	12/04/15	11/04/20		COMMUNITY TRANSPORT LEWES AREA LTD	Property Environment and Communities	Transport	99790	Operational

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004123	ESCC Provision of Bus Service - Contract B5153	Provision of Bus Service - 153 Eastbourne & Polegate Dial a Ride	12/04/15	11/04/20		COMMUNITY TRANSPORT LEWES AREA LTD	Property Environment and Communities	Transport	147105	Operational
ESCC - 004124	ESCC Provision of Bus Service - Contract B5040	Provision of Bus Service - 40, 42 Berwick-Seafood; Berwick-Hailsham	12/04/15	11/04/20		CuckmereCommunity Bus Ltd	Property Environment and Communities	Transport	58495	Operational
ESCC - 004125	ESCC Provision of Bus Service - Contract B1007	Provision of Bus Service - 7, 27, 29, 347 Hastings-Ashford Way/Millward Rd/Linton Rd/Pett	26/04/15	25/04/20	23/04/22	East Kent Road Car Co	Property Environment and Communities	Transport	646905	Operational
ESCC - 004126	ESCC Provision of Bus Service - Contract B5000	Provision of Bus Service - 254, 304, 349 Bank Holiday bus service provision	26/04/15	25/04/20		East Kent Road Car Co	Property Environment and Communities	Transport	12025	Operational
ESCC - 004127	ESCC Provision of Bus Service - Contract B5023	Provision of Bus Service - 23, 23A, 23B Hastings-Conquest Hospital	26/04/15	25/04/20		East Kent Road Car Co	Property Environment and Communities	Transport	138270	Operational
ESCC - 004128	ESCC Provision of Bus Service - Contract B5051	Provision of Bus Service - 51 Cavendish Sch-Town Centre-Bridgemere	12/04/15	11/04/20		East Kent Road Car Co	Property Environment and Communities	Transport	76145	Operational
ESCC - 004129	ESCC Provision of Bus Service - Contract B5054	Provision of Bus Service - 54 Uckfield Town Service	12/04/15	11/04/20		East Kent Road Car Co	Property Environment and Communities	Transport	96030	Strategic
ESCC - 004130	ESCC Provision of Bus Service - Contract B5055	Provision of Bus Service - 55 Beachlands-Westham-Pevensey-Stone X-Eastbourne	12/04/15	11/04/20		East Kent Road Car Co	Property Environment and Communities	Transport	317745	Operational
ESCC - 004131	ESCC Provision of Bus Service - Contract B5251	Provision of Bus Service - 252 Eastbourne-Hailsham-Heathfield-Mayfield-T Wells	12/04/15	11/04/20		East Kent Road Car Co	Property Environment and Communities	Transport	77580	Operational
ESCC - 004132	ESCC Provision of Bus Service - Contract B5252	Provision of Bus Service - 252 Heathfield-Tunbridge Wells	12/04/15	11/04/20		East Kent Road Car Co	Property Environment and Communities	Transport	170005	Operational
ESCC - 004133	ESCC Provision of Bus Service - Contract B5305	Provision of Bus Service - 305 Hawkhurst-Battle/Bodiam-Hastings	12/04/15	11/04/20		East Kent Road Car Co	Property Environment and Communities	Transport	170205	Operational
ESCC - 004134	ESCC Provision of Bus Service - Contract B5525	Provision of Bus Service - 125 Lewes-Alfriston-Eastbourne Saturday Only	19/04/15	31/03/16		Compass Travel (Sussex) Ltd	Property Environment and Communities	Transport	8667	Operational
ESCC - 004135	ESCC Provision of Bus Service - Contract B5155	Provision of Bus Service - 155 Hastings Dial a Ride	12/04/15	11/04/20		Hastings Community Transport Ltd	Property Environment and Communities	Transport	40000	Operational
ESCC - 004136	ESCC Provision of Bus Service - Contract B5556	Provision of Bus Service - 256 Tunbridge Wells - Lamberhurst - Wadhurst Monday to Friday off peak	26/04/15	25/04/20		Autocar Bus & Coach Services Ltd	Property Environment and Communities	Transport	88400	Operational
ESCC - 004137	ESCC Provision of Bus Service - Contract B4426	Provision of Bus Service - 426 Argos Hill-Crowborough	19/04/15	18/04/20	16/04/22	J G Coaches Ltd	Property Environment and Communities	Transport	239400	Operational
ESCC - 004138	ESCC Provision of Bus Service - Contract B5095	Provision of Bus Service - 95 Bexhill-Battle-Conquest Hospital	26/04/15	25/04/20		Renown Transport Services Ltd	Property Environment and Communities	Transport	161755	Operational
ESCC - 004139	ESCC Provision of Bus Service - Contract B4484	Provision of Bus Service - 484 St Leonards-Robertsbridge CC	26/04/15	25/04/20		Renown Transport Services Ltd	Property Environment and Communities	Transport	159017	Strategic
ESCC - 004140	ESCC Provision of Bus Service - Contract B1312	Provision of Bus Service - 312, 313, 342 Rye Area services	26/04/15	25/04/20		Renown Transport Services Ltd	Property Environment and Communities	Transport	964873	Operational
ESCC - 004141	ESCC Provision of Bus Service - Contract B1094	Provision of Bus Service - 94, 96, 97 Bexhill Local	26/04/15	25/04/20		Renown Transport Services Ltd	Property Environment and Communities	Transport	491414	Operational
ESCC - 004142	ESCC Provision of Bus Service - Contract B5313	Provision of Bus Service - 313 Northiam-Rye school journeys; 342 journeys	26/04/15	25/04/20		Rambler Coaches Ltd	Property Environment and Communities	Transport	164945	Operational

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004143	ESCC Provision of Bus Service - Contract B5224	Provision of Bus Service - 224 Wadhurst-Mayfield-Crowborough	19/04/15	18/04/20		North Wealden Community Transport Partnership Ltd	Property Environment and Communities	Transport	83290	Strategic
ESCC - 004144	ESCC Provision of Bus Service - Contract B5225	Provision of Bus Service - 225 Crowborough-Heathfield-Battle	19/04/15	18/04/20		North Wealden Community Transport Partnership Ltd	Property Environment and Communities	Transport	86175	Operational
ESCC - 004145	ESCC Provision of Bus Service - Contract B4483	Provision of Bus Service - 483 Peasmarsh-Roberstbridge CC	26/04/15	25/04/20		Rambler Coaches Ltd	Property Environment and Communities	Transport	229897	Strategic
ESCC - 004146	ESCC Provision of Bus Service - Contract B5226	Provision of Bus Service - 226 Crowborough-Rotherfield local service	19/04/15	18/04/20		North Wealden Community Transport Partnership Ltd	Property Environment and Communities	Transport	116305	Operational
ESCC - 004147	ESCC Provision of Bus Service - Contract B4461	Provision of Bus Service - 461 Peasmarsh-Bexhill College	26/04/15	25/04/20		Rambler Coaches Ltd	Property Environment and Communities	Transport	160020	Operational
ESCC - 004148	ESCC Provision of Bus Service - Contract B4411	Provision of Bus Service - 411 Pett-Guestling-Ickesham-Winchelsea-Rye	26/04/15	25/04/20	23/04/22	Rambler Coaches Ltd	Property Environment and Communities	Transport	212800	Operational
ESCC - 004149	ESCC Provision of Bus Service - Contract B4460	Provision of Bus Service - 460 Etchingam-Bexhill College	26/04/15	25/04/20		Rambler Coaches Ltd	Property Environment and Communities	Transport	160020	Strategic
ESCC - 004150	ESCC Provision of Bus Service - Contract B4442	Provision of Bus Service - 342, 382 Northiam-Westfield; Westfield-Robertsbridge	26/04/15	25/04/20	23/04/22	Rambler Coaches Ltd	Property Environment and Communities	Transport	238070	Operational
ESCC - 004151	ESCC Provision of Bus Service - Contract B4456	Provision of Bus Service - 356 Hooe-Claverham CC	26/04/15	25/04/20		Rambler Coaches Ltd	Property Environment and Communities	Transport	228600	Strategic
ESCC - 004152	ESCC Provision of Bus Service - Contract B4455	Provision of Bus Service - 455 Netherfield-Claverham CC	26/04/15	25/04/20	23/04/22	Rambler Coaches Ltd	Property Environment and Communities	Transport	195580	Operational
ESCC - 004153	ESCC Provision of Bus Service - Contract B5031	Provision of Bus Service - 31 Uckfield-Hurst Green	19/04/15	18/04/20		CITY OF CHICHESTER COACHES LIMITED	Property Environment and Communities	Transport	122505	Operational
ESCC - 004167	ESCC Print Room Production Machines	Supply and Support of Print Room Production Machines	01/11/11	31/10/16		Xerox (UK) Ltd	Corporate	IMT/ICT	76000	Operational
ESCC - 004250	ESCC Provision of Local Bus Services 1656 ETE	Local Bus Services Contract CH1	04/09/13	31/03/16		COMMUNITY TRANSPORT LEWES AREA LTD	Property Environment and Communities	Transport	20866.86	Operational
ESCC - 004251	ESCC Provision of Bus Service 1296 ETE	Provision of Bus Service Contract 2906 71 Silverhill-William Parker School	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	78384.5	Operational
ESCC - 004252	ESCC Provision of Bus Service 1361 ETE	Provision of Bus Service Contract 2907	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	404063.5	Operational
ESCC - 004254	ESCC Provision of Bus Service 1363 ETE	Provision of Bus Service Contract 2921	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	2806518	Operational
ESCC - 004255	ESCC Provision of Bus Service 1364 ETE	Provision of Bus Service 2924	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	76130.8	Operational
ESCC - 004258	ESCC Provision of Bus Service 1365 ETE	Provision of Bus Service Contract 2925	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	31088.4	Operational
ESCC - 004259	ESCC Provision of Bus Service 1366 ETE	Provision of Bus Service Contract 2926	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	60847.5	Operational
ESCC - 004260	ESCC Provision of Bus Service 1367 ETE	Provision of Bus Service Contract 2927	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	22480.8	Operational
ESCC - 004261	ESCC Provision of Bus Service 1368 ETE	Provision of Bus Service Contract 2932	31/07/11	31/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	450357	Operational
ESCC - 004262	ESCC Provision of Bus Service 1369 ETE	Provision of Bus Service Contract 2935	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	147829.5	Operational
ESCC - 004264	ESCC Provision of Bus Service 1370 ETE	Provision of Bus Service Contract Type 7311	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	240035	Operational
ESCC - 004265	ESCC Provision of Bus Service 1371 ETE	Provision of Bus Service Contract 7330	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	79178	Operational
ESCC - 004266	ESCC Provision of Bus Service 1372 ETE	Provision of Bus Service Contract 7334	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	59336.9	Operational

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004267	ESCC Provision of Bus Service 1373 ETE	Provision of Bus Service Contract 7335	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	183625.2	Operational
ESCC - 004268	ESCC Provision of Bus Service 1374 ETE	Provision of Bus Service Contract No. 7336	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	152444.3	Operational
ESCC - 004269	ESCC Provision of Bus Service 1375 ETE	Provision of Bus Service Contract 7339	31/07/11	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	101364.5	Operational
ESCC - 004270	ESCC Provision of local bus services 1513 ETE	Provision of local bus services Roebuck Park Contract No 2939	06/05/12	30/07/16		East Kent Road Car Co	Property Environment and Communities	Transport	491298.7	Operational
ESCC - 004276	ESCC Provision of Bus Service - Contract D4259	Provision of Bus Services - 259 Heathfield Community College & Ringmer Community College	30/08/15	25/07/20		BEELINE TRAVEL	Property Environment and Communities	Transport	22800	Strategic
ESCC - 004277	ESCC Provision of Bus Service - Contract D4318	Provision of Bus Services - 318 Heathfield Community College & Ringmer Community College	30/08/15	22/07/17		Renown Transport Services Ltd	Property Environment and Communities	Transport	54613.6	Strategic
ESCC - 004281	ESCC Provision of Core Testing of Reinstatements in the Highway	Core testing in the highway, including carriageway reinstatements, within East Sussex	01/08/15	30/04/16		PN Daly Ltd	Property Environment and Communities	Highways	19000	Strategic
ESCC - 004284	ESCC Ringmer Swimming Pool Management Services	Contract for the provision of management services at Ringmer Swimming Pool	01/04/14	31/03/17	31/03/19	Wave Leisure Trust Limited	Property Environment and Communities	FM	65000	Operational
ESCC - 004291	ESCC Collection, Storage and Disposal of Vehicles Abandoned, Voluntarily Surrendered or Causing a Nuisance in East Sussex	Collection, Storage and Disposal of Vehicles Abandoned, Voluntarily Surrendered or Causing a Nuisance in East Sussex.	02/10/15	02/07/16	02/04/17	H Ripley & Co.	Property Environment and Communities	Environment	2500	Operational
ESCC - 004303	ESCC NC - Business Support Service – Business East Sussex (BES) - The East Sussex Growth Hub	'One Stop Shop' for business support that helps businesses navigate their way through the complexity of growth initiatives and business support services available both locally and nationally	11/05/15	10/05/16		Let's Do Business (South East) Group Limited	Property Environment and Communities	Corporate	146000	Strategic
ESCC - 004335	ESCC Installation of Insulation at ESCC Premises	Contract for insulation works at corporate buildings and schools	01/09/12	31/08/15	31/08/16	Titan Insulations Ltd	Property Environment and Communities	FM	20000	Operational
ESCC - 004460	ESCC MA - RTP1 - Quote - Data Broker and Links Proposal	Real Time Information data feeds for Arriva and Stagecoach bus services operating within East Sussex to be displayed on the RTP1 signs throughout the county for the benefit of the travelling public.	24/09/15	24/10/16		Idox Software Ltd	Property Environment and Communities	Transport	39000	Strategic
ESCC - 004461	ESCC Provision of Bus Service - Contract B5349.	Provision of Bus Service - 349 Hastings-Bodiam Monday to Saturday	26/04/15	25/04/20		East Kent Road Car Co	Property Environment and Communities	Transport	68469	Operational
ESCC - 004463	ESCC Provision of Bus Service - Contract B5151.	Provision of Bus Service - 151 Seaford Dial a Ride	12/04/15	11/04/20		COMMUNITY TRANSPORT LEWES AREA LTD	Property Environment and Communities	Transport	110150	Operational

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004541	ESCC RN Managed Service for Temporary Agency Resources (Mini Comp)	Managed service contract for the provision of all temporary agency staffing in East Sussex	16/11/15	15/11/19		Adecco UK & Ireland	Corporate	Human Resources	32000000	Strategic
ESCC - 004576	ESCC Building Contractors Framework 1616 PRO (NEW)	Building Contractors Framework Tier 3 & 4	01/03/13	28/02/17		Cornerstone Building Contractors Ltd	Property Environment and Communities	Construction	0	Operational
ESCC - 004652	ESCC Good Suite	MDM Solution for councillors Ipads	21/12/15	21/12/16		BYTES SOFTWARE SERVICES Ltd	Corporate	IMT/ICT	2614.18	Operational
ESCC - 004654	ESCC Restorepoint	Network management & backup appliances support	06/03/14	05/03/17		Caretower Ltd	Corporate	IMT/ICT	9104.4	Operational
ESCC - 004657	ESCC Disaster Recovery	DR Provision	01/04/15	31/03/16		Centerprise International Ltd	Corporate	IMT/ICT	30488.79	Operational
ESCC - 004658	ESCC Symantec	Netbackup & Enterprise Vault Support	16/03/15	16/03/16		Cognitive Network Solutions Limited	Corporate	IMT/ICT	54843.48	Critical
ESCC - 004659	ESCC Symantec Support	Cognitive support services 4 days on site & 45 incident	25/06/15	24/06/16		Cognitive Network Solutions Limited	Corporate	IMT/ICT	7500	Critical
ESCC - 004660	ESCC Nexsan SAN	Nexsan SAN hardware & maintenance	29/01/14	28/01/19		Cognitive Network Solutions Limited	Corporate	IMT/ICT	67045.6	Critical
ESCC - 004661	ESCC Nexsan Capacity Upgrade	Nexsan SAN Capacity Upgrade	24/06/15	23/06/18		Cognitive Network Solutions Limited	Corporate	IMT/ICT	30362.88	Critical
ESCC - 004662	ESCC Airwatch	MDM	26/03/15	25/03/16		Comparex UK Ltd	Corporate	IMT/ICT	57340	Operational
ESCC - 004663	ESCC EMC SAN	EMC SAN Lease	01/04/15	31/03/16		EMC Ltd	Corporate	IMT/ICT	800000	Critical
ESCC - 004664	ESCC GIS	Geographic Information System Support Subscription	02/01/16	01/01/17		Esri UK	Corporate	IMT/ICT	51827	Operational
ESCC - 004665	ESCC Gartner	Gartner CIO for Execs Subscription	01/07/15	30/06/16		Gartner UK Limited	Corporate	IMT/ICT	58000	Operational
ESCC - 004666	ESCC AutoCAD Map 3D & Vehicle Tracking Subscription	AutoCAD Map 3D & AutoCad Vehicle Tracking Subscription & Support	26/08/15	25/08/16		Graitec Limited	Corporate	IMT/ICT	8564	Operational
ESCC - 004667	ESCC Ironport	Dual appliance email filtering and support	20/03/15	19/03/18		Kelway Ltd	Corporate	IMT/ICT	71716.12	Operational
ESCC - 004668	ESCC Carenet	24x7x4 Adv Rep of Cisco Core Network HW	20/02/15	19/02/16		Kelway Ltd	Corporate	IMT/ICT	22655.83	Critical
ESCC - 004669	ESCC Kelway HW Maint	Cisco Nexus Switch Maintenance	26/01/15	25/01/16		Kelway Ltd	Corporate	IMT/ICT	1778.58	Critical
ESCC - 004670	ESCC ACS Support	Cisco Access Control Server Licence & Support.	12/06/15	11/06/16		Kelway Ltd	Corporate	IMT/ICT	6511.48	Critical
ESCC - 004671	ESCC Kelway HW Maintenance	24x7x4 Adv Rep of Cisco Core Network HW	20/02/15	19/02/16		Kelway Ltd	Corporate	IMT/ICT	22655.83	Critical
ESCC - 004672	ESCC Mirrorsphere	Enterprise Vault maintenance	31/07/15	30/07/16		Mirrorsphere Ltd	Corporate	IMT/ICT	6950	Operational
ESCC - 004674	ESCC Modern Gov	Document Management for Councillors/Democratic Services	12/03/15	11/03/16		Modern Mindset Limited	Corporate	IMT/ICT	15000	Operational
ESCC - 004675	ESCC Penetration Testing	CoCo & PSN Penetration testing for compliance	05/05/15	04/05/17		NTA Monitor LTD	Corporate	IMT/ICT	45960	Operational
ESCC - 004676	ESCC TMS Support	Text Message Server support	26/08/15	24/08/16		ProcessFlows UK Limited	Corporate	IMT/ICT	3630	Operational
ESCC - 004677	ESCC RightFax Support 1	Fax to email system support	01/06/15	31/07/16		ProcessFlows UK Limited	Corporate	IMT/ICT	5180	Operational
ESCC - 004678	ESCC RightFax Support 2	Fax to email system support	01/08/15	31/07/16		ProcessFlows UK Limited	Corporate	IMT/ICT	1153	Operational
ESCC - 004679	ESCC Promodag	Exchange server reporting tool	24/04/15	23/04/16		Promodag	Corporate	IMT/ICT	1077.3	Operational
ESCC - 004680	ESCC AntiVirus	Antivirus	28/12/15	27/03/19		Software Box Ltd	Corporate	IMT/ICT	66937.5	Critical

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004683	ESCC Password Reset	Self service password reset tool	02/08/15	01/08/16		Civica Services Ltd	Corporate	IMT/ICT	1883.33	Operational
ESCC - 004684	ESCC MSDN	MSDN/Visual Studio subscriptions for app dev	01/11/14	30/09/17		Civica Services Ltd	Corporate	IMT/ICT	26855.42	Operational
ESCC - 004685	ESCC Checkpoint	Appliance & Software support 24x7	01/09/15	01/09/16		Cygnia Technologies Ltd	Corporate	IMT/ICT	15847.56	Critical
ESCC - 004686	ESCC Checkpoint Mobile Access	Mobile Access Blades licence	08/10/15	07/10/16		Cygnia Technologies Ltd	Corporate	IMT/ICT	9616	Critical
ESCC - 004687	ESCC Cygnia Support	Support Resource - Checkpoint	23/09/15	22/09/16		Cygnia Technologies Ltd	Corporate	IMT/ICT	8000	Operational
ESCC - 004689	ESCC Voltage	Secure email	05/09/14	29/02/16		Phoenix Software Ltd	Corporate	IMT/ICT	15476.65	Operational
ESCC - 004690	ESCC Sophos Safeguard	Endpoint & Device encryption	31/03/15	30/09/18		Phoenix Software Ltd	Corporate	IMT/ICT	47338.87	Strategic
ESCC - 004691	ESCC Vmware	Support & Subscription	28/08/15	24/09/18		Phoenix Software Ltd	Corporate	IMT/ICT	112000	Strategic
ESCC - 004692	ESCC Logrhythm	SIEM Solution (LRX2 & 20 Agents)	01/10/15	30/09/16		Phoenix Software Ltd	Corporate	IMT/ICT	8542.46	Operational
ESCC - 004694	ESCC Airwatch (MDM)	MDM	30/09/15	24/09/18		Phoenix Software Ltd	Corporate	IMT/ICT	162000	Operational
ESCC - 004695	ESCC Sophos Safeguard Additional	Additional Native Encryption Licences & Support	23/10/15	30/09/18		Phoenix Software Ltd	Corporate	IMT/ICT	34740	Strategic
ESCC - 004696	ESCC Follow You Printing	FYP Licences & Supprt	07/05/15	06/05/18		Ricoh UK Ltd.	Corporate	IMT/ICT	25335	Operational
ESCC - 004697	ESCC Follow You Printing USB Card Readers	USB Card Readers Maintenance & Support	07/05/15	06/05/20		Ricoh UK Ltd.	Corporate	IMT/ICT	20584.74	Operational
ESCC - 004700	ESCC Carenet HW	24x7x4 Adv Rep of Cisco Edge Network HW	01/07/15	30/06/16		Roc Technologies Limited	Corporate	IMT/ICT	24628.2	Critical
ESCC - 004701	ESCC O2 Mobiles - ICT	Supply of mobile phones and mobile network services	01/03/15	28/02/18	28/02/19	Telefonica O2 UK Ltd	Corporate	IMT/ICT	600000	Strategic
ESCC - 000187	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - BANYA	Independent Fostering Agency	05/09/07	31/03/17		BANYA	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 001168	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Next Step Fostering Services Ltd	Independent Fostering Agency	05/09/07	31/03/17		Next Step Fostering Services Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 002886	ESCC - National Residential Contract - Cuckfield Care - McRae Residential Care Services (MRCS) Ltd	Placement of Children and Young People in Care Homes	05/09/07	31/03/17		McRae Residential Care Services (MRCS) Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 002887	ESCC - National Residential Contract - Voyage Care Ltd	Placement of Children and Young People in Residential Care Homes	05/09/07	31/03/17		Milbury Care Services Ltd T/A Voyage	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 003088	ESCC - Block contract for 20 placements	Block contract for 20 placements independant fostering placements over a 3 year period	05/09/07	31/03/17		HILLCREST CARE LTD	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 003102	Surrey CC, Hampshire CC, Southampton CC, Reading CC, Bracknell Forest	Management Contract for South Central Regional IFA Contract	05/09/07	31/03/17		Surrey and Sussex Borders Partnership National Health Service	Children Schools and Families	Safeguarding	0	Strategic

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 003109	Early Help: Volunteer Support for families with a child under 5	volunteer home visiting family support services for children and families. Services will be delivered county-wide in all eleven districts and boroughs to parents of young children (with at least one child under the age of 5 years, who are residents of Surrey) and their families.	05/09/07	31/03/17		Homestartsurrey	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 003236	ESCC AC Supported Accomodation Mini Competition (All Lots) LIFE 2009 Ltd FRAMEWORK	Framework loaded separately with zero value commenced 1st April 2014 to 31st March 2018 Call off LOTS as follows North West Young Parents £42,707 p.a. Value given below is for 2+1+1 years	05/09/07	31/03/17		LIFE	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 003278	Framework Agreement for the Provision of Rehabilitation Training for Children and Young People with Vision Impairment and or Dual Sensory Loss - EXTENSION and VARIATION	To provide a specified range of services to children and young people with vision impairment living in Surrey which maximises their choices and enables them to live as independantly as they wish. To ensure bespoke mobility programmes to reflect agreed outcomes for children and young people with vision impairment and supports their mobility needs. To provide equity of access regardless of where the child or young person lives in Surrey, race, religion, disability, sexual orientation, gender and age.	01/04/14	31/10/15	01/11/15	Sight for Surrey (ex Surrey Association for Visual Impairment)	Children Schools and Families	Youth & Social Care	0	Operational
ESCC - 003280	St Michaels Fellowship	Provision of Family Assessments	05/09/07	31/03/17		St Michael's Fellowship	Children Schools and Families	Safeguarding	0	Operational

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 003291	Supply of Short Breaks services for Children and Young People with Disabilities	(LOT 3) Residential services will take place in settings as much like home as possible. Skilled and experienced staff provide disabled children and young people with the opportunity to interact with others, develop life, independence and communication skills whilst giving their families a break from caring. Surrey County Council requires the provision of residential short break services to support disabled children and young people aged 0-18. The majority of placements will be for children aged 10 and above, although younger children may be placed in residential settings in exceptional circumstances.	05/09/07	31/10/17	31/03/18	Cherry Trees	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 003730	ESCC RM Framework for Short Break Services for Children and Young People with Disabilities - Core Assets Childrens Services	ESCC RM Framework for Short Break Services for Children and Young People with Disabilities	01/04/14	31/03/18		Core Assets Children's Services	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004387	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Blue Sky Fostering	Independent Fostering Agency	01/04/13	31/03/17		Blue Sky Fostering	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004388	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - By the Bridge Ltd	Independent Fostering Agency	01/04/13	31/07/17		By the Bridge Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004389	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Capstone Foster Care	Independent Fostering Agency	01/04/13	31/07/17		Capstone Foster Care (South West) Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004390	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - FamilyPlacement.com	Independent Fostering Agency	05/09/07	31/03/17		familyplacement.com	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004391	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Core Assets	Independent Fostering Agency	05/09/07	31/03/17		Core Assets Children's Services	Children Schools and Families	Safeguarding	0	Strategic

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004392	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Five Rivers	Independent Fostering Agency	01/04/13	31/03/17		Five Rivers Child Care Limited	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004393	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Fostering Solutions	Independent Fostering Agency	01/04/13	31/03/17		Fostering Solutions	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004394	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - SWIIS Foster Care	Independent Fostering Agency	01/04/13	31/03/17		Swiis Foster Care Limited	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004396	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Brighter Futures	Independent Fostering Agency	01/04/13	31/03/17		Brighter Futures Foster Care	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004397	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - The Children's Family Trust	Independent Fostering Agency	01/04/13	31/03/17		The Children's Family Trust	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004399	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Cornerways	Independent Fostering Agency	01/04/13	31/03/17		Cornerways Childrens Services Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004400	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Credo Care	Independent Fostering Agency	01/04/13	31/07/17		Credo Care	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004401	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Croham Services	Independent Fostering Agency	01/04/13	31/03/17		Croham Services for Children	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004402	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Diversity Care	Independent Fostering Agency	01/04/15	31/03/17		Diversity Care Solutions Limited	Children Schools and Families	Safeguarding	0	Strategic

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004403	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Ethelbert Specialist Homes	Independent Fostering Agency	01/04/13	31/03/17		Ethelbert Specialist Homes	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004404	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Families for Children	Independent Fostering Agency	01/04/13	31/03/17		Families for Children (South) Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004405	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Five Rivers Child Care	Independent Fostering Agency	01/04/13	31/03/17		Five Rivers Child Care Limited	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004415	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Foster Care Link	Independent Fostering Agency	01/04/13	31/03/17		Foster Care Link	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004416	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Fostering Outcomes Ltd	Independent Fostering Agency	01/04/13	31/03/17		Fostering Outcomes Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004417	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Fostering Together Ltd	Independent Fostering Agency	01/04/13	31/03/17		Fostering Together Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004418	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Fusion Fostering Ltd	Independent Fostering Agency	01/04/13	31/03/17		Fusion Fostering Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004419	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Futures for Children	Independent Fostering Agency	01/04/13	31/03/17		Futures for Children	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004420	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Heath Farm Ltd	Independent Fostering Agency	01/04/13	31/03/17		Heath Farm Ltd	Children Schools and Families	Safeguarding	0	Strategic

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004421	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Moments Fostering Limited	Independent Fostering Agency	01/04/13	31/03/17		Moments Fostering Limited	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004422	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Regional Foster Placements LTD	Independent Fostering Agency	01/04/13	31/03/17		Regional Foster Placements LTD	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004423	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Supported Fostering Services	Independent Fostering Agency	01/04/13	31/03/17		Supported Fostering Services	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004424	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC - Time Out Fostering	Independent Fostering Agency	01/04/13	31/03/17		Time Out Fostering	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004508	ESCC - South Central Regional Independent Fostering Agency Framework Agreement managedby Hampshire CC for ESCC-Supported Fostering Services	Independent Fostering Agency	05/09/07	31/03/17		Supported Fostering Services	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004509	ESCC - Mid Southern residential care and Education Framework contract	Children's residential home provision	05/09/07	31/03/17		Ethelbert Specialist Homes	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004510	ESCC - Mid Southern residential care and Education Framework contract Five Rivers Child Care Limited	Children's residential home provision	05/09/07	31/03/17		Five Rivers Child Care Limited	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004511	Mid Southern residential care and Education Framework contract McRae Residential Care Services (MRCS) Ltd	Children's residential home provision	05/09/07	31/03/17		McRae Residential Care Services (MRCS) Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004512	Mid Southern residential care and Education Framework contract My Choice Children's Homes Ltd	Children's residential home provision	05/09/07	31/03/17		My Choice Children's Homes Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004513	Mid Southern residential care and Education Framework contract Mayne Enterprises Ltd T/A Owlswick School and Home	Children's residential home provision	05/09/07	31/03/17		Mayne Enterprises Ltd T/A Owlswick School and Home	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004514	Mid Southern residential care and Education Framework contract Pathway Care	Children's residential home provision	05/09/07	31/03/17		Pathway Care	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004515	Mid Southern residential care and Education Framework contract Philpots Manor School Limited	Children's residential home provision	05/09/07	31/03/17		Philpots Manor School Limited	Children Schools and Families	Safeguarding	0	Strategic

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004516	Mid Southern residential care and Education Framework contract ROC Northwest	Children's residential home provision	05/09/07	31/03/17		ROC Northwest	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004517	Mid Southern residential care and Education Framework contract Southern Adolescent Care Services Ltd	Children's residential home provision	05/09/07	31/03/17		Southern Adolescent Care Services Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004518	Mid Southern residential care and Education Framework contract The Caldecott Foundation	Children's residential home provision	05/09/07	31/03/17		The Caldecott Foundation	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004519	Mid Southern residential care and Education Framework contract The Cuckfield Care Consultancy Ltd	Children's residential home provision	05/09/07	31/03/17		The Cuckfield Care Consultancy Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004520	Mid Southern residential care and Education Framework contract The Esland Group	Children's residential home provision	05/09/07	31/03/17		The Esland Group	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004521	Mid Southern residential care and Education Framework contract Treloar Trust	Children's residential home provision	05/09/07	31/03/17		Treloar Trust	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004522	Mid Southern residential care and Education Framework contract Young Epilepsy	Children's residential home provision	05/09/07	31/03/17		Young Epilepsy	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004523	Mid Southern residential care and Education Framework contract Horizon Care and Education Group LTd	Children's residential home provision	05/09/07	31/03/17		Horizon Care and Education Group LTd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004524	Mid Southern residential care and Education Framework contract Mid Southern residential care and Education Framework contract	Children's residential home provision	05/09/07	31/03/17		CareTech Community Services Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004525	Mid Southern residential care and Education Framework contract Castle Homes Care Limited	Children's residential home provision	05/09/07	31/03/17		Castle Homes Care Limited	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004526	Mid Southern residential care and Education Framework contract Seafields Limited	Children's residential home provision	05/09/07	31/03/17		Seafields Limited	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004626	Mid Southern residential care and Education Overarching Framework contract	Children's residential home provision	05/09/07	31/03/17		(multiple)	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004627	Mid Southern residential care and Education Overarching Framework contract (HILLCREST CARE LTD)	Children's residential home provision	05/09/07	31/03/17		HILLCREST CARE LTD	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004628	Mid Southern residential care and Education Overarching Framework contract (McRae Residential Care Services (MRCS) Ltd)	Children's residential home provision	05/09/07	31/03/17		McRae Residential Care Services (MRCS) Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004629	Mid Southern residential care and Education Overarching Framework contract (My Choice Children's Homes Ltd)	Children's residential home provision	05/09/07	31/03/17		My Choice Children's Homes Ltd	Children Schools and Families	Safeguarding	0	Strategic

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004630	Mid Southern residential care and Education Overarching Framework contract (Mayne Enterprises Ltd T/A Owlswick School and Home)	Children's residential home provision	05/09/07	31/03/17		Mayne Enterprises Ltd T/A Owlswick School and Home	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004631	Mid Southern residential care and Education Overarching Framework contract (Pathway Care)	Children's residential home provision	05/09/07	31/03/17		Pathway Care	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004632	Mid Southern residential care and Education Overarching Framework contract (Philpots Manor School Limited)	Children's residential home provision	05/09/07	31/03/17		Philpots Manor School Limited	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004633	Mid Southern residential care and Education Overarching Framework contract (ROC Northwest)	Children's residential home provision	05/09/07	31/03/17		ROC Northwest	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004634	Mid Southern residential care and Education Overarching Framework contract (Southern Adolescent Care Services Ltd)	Children's residential home provision	05/09/07	31/03/17		Southern Adolescent Care Services Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004635	Mid Southern residential care and Education Overarching Framework contract (The Caldecott Foundation)	Children's residential home provision	05/09/07	31/03/17		The Caldecott Foundation	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004636	Mid Southern residential care and Education Overarching Framework contract (The Cuckfield Care Consultancy Ltd)	Children's residential home provision	05/09/07	31/03/17		The Cuckfield Care Consultancy Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004637	Mid Southern residential care and Education Overarching Framework contract (The Esland Group)	Children's residential home provision	05/09/07	31/03/17		The Esland Group	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004638	Mid Southern residential care and Education Overarching Framework contract (Treloar Trust)	Children's residential home provision	05/09/07	31/03/17		Treloar Trust	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004639	Mid Southern residential care and Education Overarching Framework contract (Young Epilepsy)	Children's residential home provision	05/09/07	31/03/17		Young Epilepsy	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004640	Mid Southern residential care and Education Overarching Framework contract (Horizon Care and Education Group LTd)	Children's residential home provision	05/09/07	31/03/17		Horizon Care and Education Group LTd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004641	Mid Southern residential care and Education Overarching Framework contract (CareTech Community Services Ltd)	Children's residential home provision	05/09/07	31/03/17		CareTech Community Services Ltd	Children Schools and Families	Safeguarding	0	Strategic
ESCC - 004642	Mid Southern residential care and Education Overarching Framework contract (Castle Homes Care Limited)	Children's residential home provision	05/09/07	31/03/17		Castle Homes Care Limited	Children Schools and Families	Safeguarding	0	Strategic

Reference	Title	Description	Contract Start Date	Contract End Date	Contract Extension Date	Supplier	Category Team	Sub Category	Contract Value	Strategic/Critical:
ESCC - 004643	Mid Southern residential care and Education Overarching Framework contract (Seafields Limited)	Children's residential home provision	05/09/07	31/03/17		Seafields Limited	Children Schools and Families	Safeguarding	0	Strategic

Dept	Plan	AD	Performance measure	Target 2015/16	Q3 RAG	Q3 Outturn
BSD	Council	Laura Langstaff	Increase the percentage of Council procurement spend with local suppliers	45%	G	46% (£48.7m) of procurement spend was with local suppliers in Q3 from October to the end of Decemeber. We continue to engage with local businesses through the Build East Sussex network and supporting events (next event is on the 23rd Feb in Q4). The Supply to East Sussex website in collaboration with public sector partners across the county is now live (a press release as well as communication to current active suppliers went out on the 08/10/2015) where 50 suppliers have now registered their companies with the site. We attended the Best for Biz Conference on the 16th of October to engage with local suppliers about how to do Business with East Sussex with the procurement team using social media to engage with local suppliers.
BSD	Council	Laura Langstaff	Percentage of new County Council procured contracts awarded following a tender process, that include an Employabilty and Skills Plan	60%	R	<p>Six contracts were awarded in Q3 following a tender process and three ESPs were included in Property contracts. By the end of Q3, ESPs were put in place for six (28%) of the 21 contracts awarded in 2015/16. We forecast that we will not achieve the target of 60% by the end of Q4. During the delivery of ESPs this year, we learned that the new target was too high, so the measure will be amended in 2016/17 to reflect this; with some types of contracts for which an ESP is not appropriate, for example a one-off software licence, excluded from our calculation. Furthermore, some contracts that we use have been let by other public bodies (such as local authorities or the NHS), and in these instances it may not be appropriate to deliver an ESP, particularly if it is a one off purchase or on a short term basis.</p> <p>The inclusion of ESPs in contracts has had an increased focus this year, with workshops being completed during Q3 to deliver a consistent understanding of the use of ESPs across all procurement category teams. Our supporting documentation has also been updated to complete the embedding of the ESP requirements. In addition, work has started with suppliers that did not have an ESP put in place at contract award this year, to deliver apprentices and work placements and link them up with schools and colleges on our careers advice agenda.</p>
BSD	Portfolio	Laura Langstaff	Organisational-wide savings achieved through procurement, contract and supplier management activities.	£6.9m	R	Total savings approved up to end of Q3 is £4.3m. The forecast for full year savings is at £5.9m, which includes a saving of £1.1m on the Uckfield Town Centre scheme. However we are unlikely to reach the target of 6.9m by the end of Q4, in part due to some projects being delayed to 16/17 and in part due to funding constraints to begin capital projects
BSD	Portfolio	Laura Langstaff	Percentage spend covered by procurement category strategies	80%	R	We have delivered category strategies that cover 60% of spend so far this year, and with strategies due to be delivered in Q4 we expect to reach around 70% by year end. Our current Orbis transformation programme has category management as one of it's key strands to identify how coverage can be further extended and greater added value delivered.

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